

COMMUNITY BOND COMMITTEES' REPORT & RECOMMENDATIONS

PROPOSED 2022-2027

BOND

PROGRAM

City of San Antonio



Presented to City Council January 12, 2022

PROPOSED 2022-2027

BOND

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COMMUNITY BOND COMMITTEES REPORT

Letter From Tri-Chairs

To: The Honorable Mayor Ron Nirenberg and Honorable Members of the San Antonio City Council

Thank you for the opportunity to serve as the Tri-Chairs for the 2022 – 2027 Bond Program. As in past bond efforts, our community needs exceed our means. This is why the Bond Community Process, which includes volunteer-citizen committees and public input, is so important. This process helps to prioritize requests for our current and future needs necessary to increase our City's resiliency. Over the past three months, five committees comprised of 160 volunteer citizens appointed by you have collectively held 20 public bond meetings.

These meetings allowed us to engage the public, collect community input, and openly discuss and evaluate many project recommendations and requests from our community. This information has been consolidated into a final set of recommendations presented in this report. In addition, the committees participated in tours of potential projects for the 2022 – 2027 Bond Program. These sessions were informative and provided the committees with a wealth of information to make thoughtful and informed recommendations to City Council.

The preparedness and professionalism of City staff contributed significantly to the success of the public engagement effort. They invested many hours in support of the committees. This support provided each committee with timely responses and information necessary to facilitate a thoughtful public discussion on how the City of San Antonio can make strategic bond investments to address our community's most significant infrastructure needs. Staff ensured that meetings were well-phased and inclusive.

We are thankful for their work in support of this critically important effort. Finally, we can attest that all committee members remained committed to their charge when considering the bond projects proposed by both staff and citizens. They thoroughly examined and debated all bond proposals, extensively reviewed and discussed supplemental information and some even made personal site tours.

The committee members collaborated with their respective City Council representatives and together with all the community input, arrived at a consensus on the recommendations. We maintain a great deal of confidence in the committees' recommendations and the public process that led us to these recommendations. It is an honor and privilege to serve our city in this capacity, and we look forward to supporting the passage of the 2022 – 2027 Bond Program, which we believe is vital to building a more prosperous, resilient and vibrant San Antonio.

Tri-Chairs:

Berto Guerra | Brandon Logan | Jamie Kowalski

COMMUNITY BOND COMMITTEES REPORT

Report Summary

On behalf of the 160 members of the Community Bond Committees, we are pleased to present to you recommendations for projects and investments totaling \$1.2 billion for your consideration to submit to the voters in the May 2022 General Election.

Each of the five Community Bond Committees has made their best effort to provide the Mayor and City Council a carefully considered recommendation for a bond program that meets critical current City infrastructure needs while positioning San Antonio for future resilient growth. We have been mindful of the charge under which the City operates and the desires and visions of over 700+ citizens who have attended and participated in our process. Our recommendations are consistent with your adopted Guiding Principles for developing the 2022 – 2027 Bond Program and support an infrastructure improvements plan having a Citywide impact.

Our Community Bond Committee meetings have provided many in our community a forum to gather and discuss the important issues and opportunities facing our great city. We have heard first-hand about the tremendous needs that face our community and in turn have experienced the struggle in making tough decisions.

We could not have begun to make a positive contribution or the necessary decisions without the expert and dedicated assistance of City staff within the City Manager's Office, Public Works, Parks & Recreation, Building & Equipment Services, the Fire and Police Departments, Library, Human Services, Neighborhood & Housing Services and City Attorney's Office. These resources consistently have been helpful and forthright in providing the Community Bond Committees with the information needed to make informed and valued assessments of the hundreds of various proposed projects.

Community Bond Committee Co-Chairs



STREETS, BRIDGES & SIDEWALKS

John Bailey

Paola Fernandez



DRAINAGE & FLOOD MANAGEMENT

Chris Garcia

Suzanne Scott



PARKS, RECREATION & OPEN SPACE

Jeanette Honermann

Jim Bailey



FACILITIES

Chris Martinez

Dwayne Robinson



HOUSING

Katie Vela

Shirley Gonzales

COMMUNITY BOND COMMITTEES REPORT

2022 Bond Program Overview

The City's long-term Debt Management Plan includes a General Obligation Bond Program every five years to fund major capital infrastructure projects throughout the city. In May 2022, San Antonio residents will consider a \$1.2 billion municipal bond program. This bond program is larger than the \$850 million voter-approved bond program in 2017. If approved by voters in May 2022, the city-issued debt will support key infrastructure projects in five categories: Streets, Bridges and Sidewalks, Drainage and Flood Control, Parks Recreation and Open Space, Facilities and Housing. There is no recommended increase in the City's Ad Valorem Tax Rate to support the 2022 – 2027 Bond Program.

The following outlines the proposed distribution of the Bond Program as presented to Community Bond Committees

\$1.2 Billion



**STREETS, BRIDGES
& SIDEWALK IMPROVEMENTS**

\$477 Million

40%



**DRAINAGE & FLOOD CONTROL
IMPROVEMENTS**

\$165 Million

14%



**PARKS, RECREATION &
OPEN SPACE IMPROVEMENTS**

\$274 Million

23%



**FACILITIES
IMPROVEMENTS**

\$134 Million

11%



HOUSING

\$150 Million

13%

COMMUNITY BOND COMMITTEES REPORT

Community Bond Committee

Five Community Bond Committees were created for each of the five categories. Each committee consisted of three citizen appointments per City Council District and two citizen appointments by the Mayor to serve as Co-Chairs of the committee for a total of 32 representatives per committee. Additionally, the Mayor appointed three Tri-Chairs who provided oversight for all five committees.

Each committee was assigned City of San Antonio staff members to serve as a resource. These individuals included staff from the City Manager's Office, Public Works, the Fire and Police Departments, Library, Human Services, Parks & Recreation, City Attorney's Office and Neighborhood & Housing Services with subject matter expertise in their respective areas.

Community Bond Committee Role

The appointed citizens who served on the Community Bond Committees were charged to obtain community input, analyze potential projects and recommend through consensus a prioritized list of capital improvement projects for City Council consideration, and for possible inclusion in the proposed 2022 – 2027 Bond Program. The Committee Co-Chairs led and facilitated the committee meetings ensuring adequate record-keeping was performed to document each meeting. Each committee focused on their specified areas providing information, priorities, and recommendations within the proposed total bond category amount.

Committee Member Key Responsibilities



Collect public input on community recommended projects



Ensure all committee members and citizens have the opportunity to participate



Evaluate and respectfully discuss project recommendations



Consistent meeting attendance and participation



Recommend projects consistent with approved 2022 Bond Guiding Principals



Adhering to the City of San Antonio's Code of Ethics

COMMUNITY BOND COMMITTEES REPORT

Community Bond Committee Meetings

The Community Bond Committees met October through December 2021. During these three months, the committees received City staff presentations on staff recommended projects and heard testimony from committee members and citizens. The committees were tasked to evaluate and ultimately propose a prioritized list of projects related to their respective committee for the 2022 – 2027 Bond Program staying within the amount of the proposed bond program allocated to their committee.

In the Community Bond Committees' initial meeting, City staff presented to the committees their roles and responsibilities, the proposed \$1.2 billion bond program, the status of the previous City bond projects, as well as the importance of the Open Meetings Act.

The charge for each committee was also presented as follows:



STREETS, BRIDGES & SIDEWALKS

Review and recommend projects to construct or improve street amenities, sidewalks and multimodal facilities in coordination with established transportation plans of the City and other Agencies.



DRAINAGE & FLOOD MANAGEMENT

Review and recommend projects to improve or develop storm drainage systems to include detention basins, channels, elimination of low water crossings and other drainage projects in coordination with Bexar Regional Watershed Management Program.



PARKS, RECREATION & OPEN SPACE

Review and recommend projects that acquire, develop or renovate parks and park facilities and amenities including swimming pools, community, recreation and gymnasium facilities, ball fields, lighting, trails and open space in coordination with established park system plans.



FACILITIES

Review and recommend projects that enhance community and public facilities.



HOUSING

Develop a strategic housing bond program that provides affordable housing opportunities through production, preservation, and housing assistance programs targeting the most vulnerable households identified in the City's Housing Policy Framework and Strategic Housing Implementation Plan. The program will encompass the framework priority areas of protecting and promoting neighborhoods, including preventing displacement, and must be consistent with legally prescribed requirements for expenditure of public bond funds for housing programs.

Community Bond Committee Meetings

There were collectively 20 meetings held, including ten public Community Bond Committee meetings and five committee tours. The five bus tours allowed each committee to visit and evaluate several projects and areas related to their respective charge. All Community Bond Committee meetings were held at the Henry B. González Convention Center, located at 900 East Market Street (except for the five bus tours). Each meeting was open to the public. The Community Bond Committees' schedule and meeting agendas were posted on the City's website and Spanish translation services were made available at each meeting to increase community awareness.



Exterior of Henry B. González Convention Center

During this public input process, more than 700+ residents were in attendance, 243 resident comments were received by the committees during the "Citizens to be Heard" portion of the meetings and 329 resident comments were also submitted through SA Speak Up online portal and provided to committee members. Many of the questions posed by the committee members were answered by staff during the meetings, and all remaining questions were addressed through correspondence following the meetings.

All Community Bond Committee proceedings and the information presented during the scheduled meetings were made available on the City's website (www.sanantonio.gov/2022Bond). The information presented online included meeting agendas, meeting minutes, City staff presentations, and follow-up material requested by the committees. The website now consists of each committees' adopted recommendations.

The Community Bond Committees used City Council-approved "Guiding Principles" as an aide in evaluating, prioritizing, and recommending projects. The City Council approved this guide for use by the five committees in recommending projects for the 2022 – 2027 Bond Program.



BOND PROGRAM

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COMMUNITY BOND COMMITTEE MEETINGS SCHEDULE

All Community Bond Committee meetings were held at the Henry B. González Convention Center located at 900 E. Market Street. Parking was free and meetings were open to the public. Schedule included up to four (4) meetings per Committee.

OCTOBER 2021						
S	M	T	W	T	F	S
26	27	28	29	30	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

NOVEMBER 2021						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	*8	9	*10	11	12	13
14	15	*16	*17	*18	19	20
21	22	23	24	25	26	27
28	*29	*30				

DECEMBER 2021						
S	M	T	W	T	F	S
			*1	2	3	4
5	6	*7	8	*9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

*Dark gray indicates holiday dates, no meetings

STREETS, BRIDGES & SIDEWALKS

Wednesday, October 27, 2021	6 pm - 8 pm
 Monday, November 8, 2021	6 pm - 8 pm
 Monday, November 29, 2021	6 pm - 8 pm
Monday, December 13, 2021	6 pm - 8 pm

HOUSING

Wednesday, November 3, 2021	6 pm - 8 pm
 Wednesday, November 17, 2021	6 pm - 8 pm
 Tuesday, November 30, 2021	6 pm - 8 pm
Wednesday, December 8, 2021	6 pm - 8 pm


DRAINAGE & FLOOD MANAGEMENT

Thursday, October 28, 2021	6 pm - 8 pm
 Wednesday, November 10, 2021	6 pm - 8 pm
 Wednesday, December 1, 2021	6 pm - 8 pm
Wednesday, December 15, 2021	6 pm - 8 pm

PARKS, RECREATION & OPEN SPACE

Tuesday, November 9, 2021	6 pm - 8 pm
 Tuesday, November 16, 2021	6 pm - 8 pm
 Tuesday, December 7, 2021	6 pm - 8 pm
Tuesday, December 14, 2021	6 pm - 8 pm

FACILITIES

Thursday, November 4, 2021	6 pm - 8 pm
 Thursday, November 18, 2021	6 pm - 8 pm
 Thursday, December 9, 2021	6 pm - 8 pm
Thursday, December 16, 2021	6 pm - 8 pm

MEETINGS FOR EACH PROPOSITION:

Meeting (1) - Ethics & Staff Recommendations

Meeting (2) - Citizens to Be Heard & Deliberation

*Meeting dates where Citizens to Be Heard can sign up to speak and give their input

Meeting (3) - Citizens to Be Heard & Deliberation

*Meeting dates where Citizens to Be Heard can sign up to speak and give their input

Meeting (4) - Deliberation & Action on Final

Citizens to Be Heard will have an opportunity to speak and give their input at Meeting 2 and 3.

Residents wishing to speak must sign up at the meeting before 5:30PM.



CONNECT WITH US!

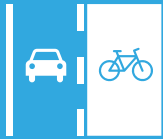


#SA2022Bond | www.sanantonio.gov/2022Bond

COMMUNITY BOND COMMITTEES REPORT

2022 Bond Guiding Principles

City staff and Community Bond Committees evaluated and prioritized recommended projects using the City Council approved “Guiding Principles” summarized below. The committees recommended projects that will improve connectivity, enhance multimodal options, improve community health, safety and the environment, increase mobility and address infrastructure needs to improve City’s resiliency.



CONNECTIVITY

Projects will enhance access to opportunities and align with city adopted plans.



PUBLIC HEALTH & SAFETY

Projects will enhance public health, wellness and safe connectivity to community destinations. Projects will also promote sustainable green infrastructure.



RESILIENCY

Projects will improve existing conditions to protect, adapt and respond to natural and human-made hazards.



EQUITY

Projects will support infrastructure improvements within communities of color and low-income communities.



COUNCIL INPUT

SA Tomorrow Regional Centers

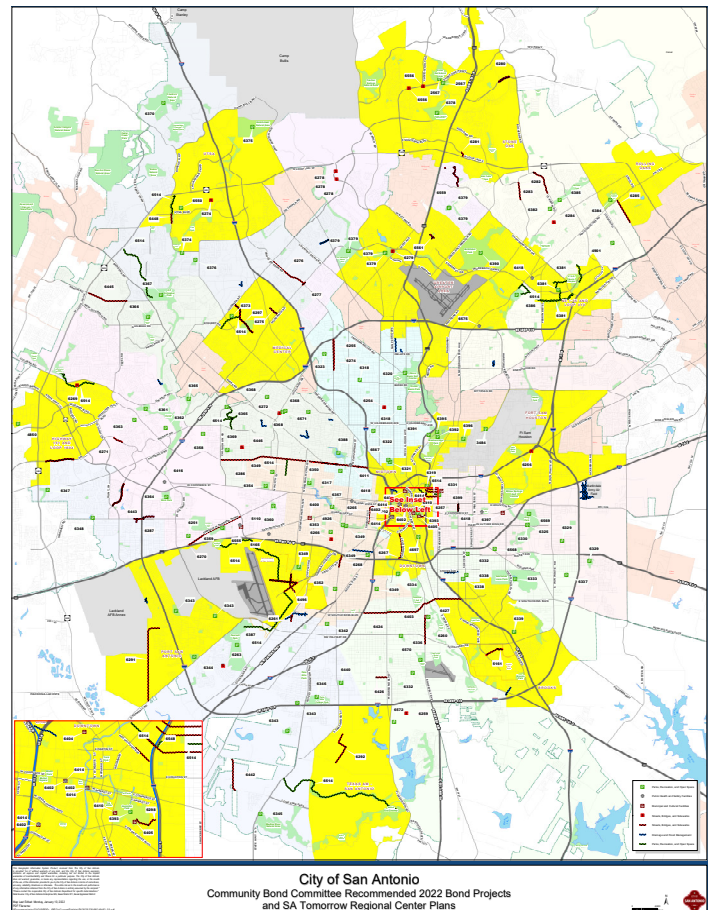
While most cities have one or two larger employment centers, San Antonio has 13. These Regional Centers are the employment and activity nodes of our city and provide the best opportunity for absorbing our projected population and employment growth in a way that preserves and maintains the character of our valued neighborhoods. The influx of additional residents and employees over the next 25 years will attract enhanced amenities and connectivity that will benefit communities across San Antonio.

New development is already gravitating to these centers and we can guide additional growth in these areas. Each center is different and its development will be influenced by its existing uses (particularly those oriented to military, aviation or heavy industry). However, many of the centers are also well positioned to develop as vibrant mixed-use places. They offer various housing options and price ranges, allow higher density, and incorporate carefully designed and located amenities that will benefit both residents and employees of the center and people in adjacent neighborhoods. While these live-work-play environments attract development and businesses nationally, they are underrepresented in San Antonio.

Improving corridors can connect people to other parts of the city and set the stage for community-centric activities (social, cultural, economic, etc.) for the surrounding areas. SA Tomorrow Corridors connect Regional Centers and work towards the goals of SA Tomorrow: improve connectivity, enhance multimodal options, improve safety, and increase mobility.

Within this report, projects located within SA Tomorrow Regional Center have been defined as Regional. For additional reference, following is a map reflecting each of the Committee recommended 2022 Bond projects located within SA Tomorrow Regional Centers:

- **Central Business District (Downtown)**
- **Medical Center**
- **Midtown**
- **Brooks**
- **Texas A&M University (San Antonio)/Toyota**
- **UTSA**
- **Stone Oak**
- **Highway 151 and Loop 1604**
- **Greater Airport Area**
- **Northeast I-35 and Loop 410**
- **Rolling Oaks**
- **Fort Sam Houston**
- **JBSA-Lackland/Port San Antonio**



COMMUNITY BOND COMMITTEES REPORT

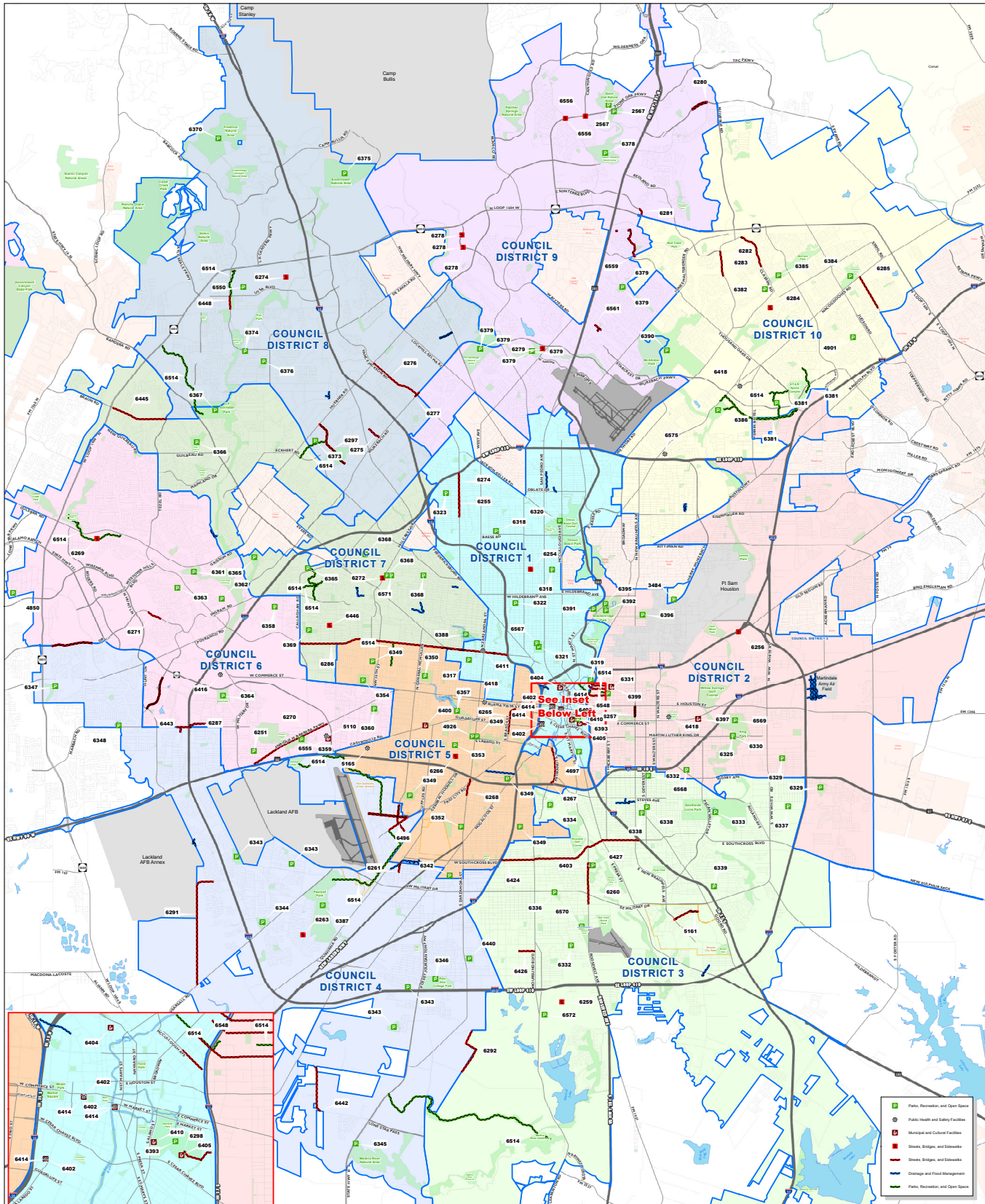
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Community Bond Committee Recommended Projects Map



COMMUNITY BOND COMMITTEES REPORT

Bond Committee Recommendations

The City staff recommended projects and citizen input received during the scheduled meetings were evaluated by each Community Bond Committee to formulate a recommended bond program to the City Council. Their recommendations have been enclosed in this report.

The project cost estimates in the following Community Bond Committee recommendations have come from the appropriate City department. Most of the staff recommended projects for the Streets, Bridges & Sidewalks and Drainage & Flood Management Community Bond Committees were evaluated by a consulting firm retained by the City to develop detailed project scopes and estimates.

Following City staff presentations at the initial Community Bond Committee meetings, each committee made proposals and amendments to the original professional recommendations based largely on public input and City staff follow up material. Each committee arrived at their recommendations by voting on a listing of bond projects and amendments brought forward to the entire committee.

BOND COMMITTEE	NO. OF PROJECTS RECOMMENDED BY STAFF	NO. OF PROJECTS RECOMMENDED BY COMMITTEE
STREETS, BRIDGES & SIDEWALKS	61 Projects	61 Projects
DRAINAGE & FLOOD MANAGEMENT	20 Projects	20 Projects
PARKS, RECREATION & OPEN SPACE	67 Projects	82 Projects
FACILITIES	17 Projects	18 Projects

The Housing Community Bond Committee's charge was not to recommend projects but identify priority categories and housing strategic objectives for bond funding that will serve as a framework for City staff and stakeholders as they proceed through the Housing Bond project solicitation and selection process and assist City Council when Housing Bond funded projects and programs are recommended for their consideration.



STREETS, BRIDGES
& SIDEWALK IMPROVEMENTS

\$477 Million

61 Projects



DRAINAGE & FLOOD CONTROL
IMPROVEMENTS

\$165 Million

20 Projects



PARKS, RECREATION &
OPEN SPACE IMPROVEMENTS

\$274 Million

82 Projects



FACILITIES
IMPROVEMENTS

\$134 Million

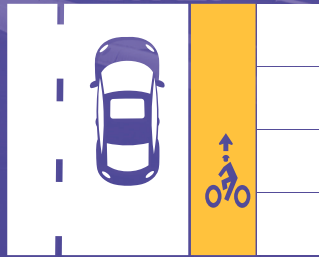
18 Projects



HOUSING

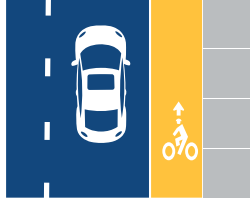
\$150 Million

**5 Priority
Funding
Categories**



STREETS, BRIDGES & SIDEWALKS PROJECT RECOMMENDATIONS





STREETS, BRIDGES & SIDEWALK IMPROVEMENTS

\$477 Million

61 Projects

Recommending a list of projects to construct or improve street amenities, sidewalks and multimodal (pedestrian, bike and transit) infrastructure facilities as appropriate in coordination with established transportation plans of the City and other Agencies.

- Road reconstruction and widening
- Utilities
- Pedestrian safety
- Medians, turn lanes, traffic and intersection improvements
- Multimodal infrastructure (pedestrian, multi-use paths, bike and transit)
- Curbs, sidewalks and drive-way approaches



STREETS, BRIDGES & SIDEWALKS

PROJECT NAME	DISTRICT	COMMITTEE RECOMMENDATION
District 1 F-Streets Reconstruction	1	\$11,495,000
District 1 Pedestrian Mobility.....	1	\$1,000,000
Vance Jackson (Loop 410 to Adrian Drive).....	1	\$10,000,000
Culebra Road (IH-10 to Callaghan Road).....	1, 5, 7	\$18,000,000
District 2 F-Streets Reconstruction	2	\$11,980,000
District 2 Pedestrian Mobility.....	2	\$1,000,000
Eastside Area Streets	2	\$6,850,000
North New Braunfels Avenue Phase 2 (East Houston Street to Paso Hondo)	2	\$6,500,000
District 3 F-Streets Reconstruction	3	\$11,212,000
District 3 Pedestrian Mobility.....	3	\$1,000,000
Dorsey Drive (Moursund Boulevard to Garnett Avenue).....	3	\$5,000,000
Roosevelt Avenue (VFW Boulevard to Harding Boulevard)	3	\$12,000,000
Southcross Boulevard Phase 2	3	\$5,000,000
Bynum Avenue Phase 2 (Mayfield Boulevard to West Gerald Avenue).....	4	\$5,000,000
Covel Road (Ray Ellison Boulevard to Covel Gardens Landfill)	4	\$10,000,000
District 4 F-Streets Reconstruction	4	\$9,709,000
District 4 Pedestrian Mobility.....	4	\$1,000,000
Watson Road Phase 1 (Verano Parkway to West of Palo Alto Road).....	4	\$12,000,000
Marbach Road Area Streets (IH-410 to Horal Drive).....	4, 6	\$15,000,000
South Brazos Street (Alazan Creek to Apache Creek).....	5	\$10,000,000
South Zarzamora Street Overpass at Union Pacific Railroad Phase 2	5	\$2,500,000
District 5 F-Streets Reconstruction	5	\$10,520,000
District 5 Pedestrian Mobility.....	5	\$3,000,000
Probandt Streets Phase 2	5	\$5,000,000
District 6 F-Streets Reconstruction	6	\$8,918,000
District 6 Intersection Improvements.....	6	\$5,000,000
District 6 Pedestrian Mobility.....	6	\$1,000,000
Enrique M. Barrera Parkway Phase 2 (State Highway 151 to US Highway 90 West)	6	\$8,100,000
Military Drive (Sequoia Height to East of Reed Road).....	6	\$11,500,000
Braun Road Sidewalk (Tezel Road to Northwest Loop 1604).....	7	\$3,000,000
Culebra Park (Area Streets)	7	\$7,000,000
District 7 F-Streets Reconstruction	7	\$9,941,000
District 7 Neighborhood Pedestrian Improvements	7	\$16,000,000
District 7 Pedestrian Mobility.....	7	\$1,000,000
Babcock Road (West Hausman to Northwest Loop 1604)	8	\$10,000,000
District 8 F-Streets Reconstruction	8	\$7,640,000

STREETS, BRIDGES & SIDEWALKS

PROJECT NAME	DISTRICT	COMMITTEE RECOMMENDATION
District 8 Pedestrian Mobility.....	8	\$1,000,000
Gardendale (Wurzbach Road to Bluemel Road).....	8	\$3,000,000
Vance Jackson Road (Huebner Road to Wurzbach Road)	8	\$16,000,000
Wurzbach Road at Vance Jackson Intersection Improvements	8	\$6,300,000
District 9 F-Streets Reconstruction	9	\$7,344,000
District 9 Intersection Improvements.....	9	\$4,000,000
District 9 Operational Improvements.....	9	\$5,000,000
District 9 Pedestrian Mobility	9	\$1,000,000
Evans Road Phase 1 (East Elm Creek to Masonwood).....	9	\$8,850,000
Oak Haven Area Streets (Kentwood Phase 2)	9	\$7,900,000
Perennial Area Streets (Heimer Road to Dutch Myrtle)	9	\$2,750,000
Sonterra Road Extension (Sonterra Boulevard to Loop 1604)	9	\$6,000,000
Bulverde Road (Green Spring Drive to Redland Road)	10	\$13,000,000
Classen Road (Classen Spur to Knollcreek Drive).....	10	\$10,000,000
District 10 F-Streets Reconstruction.....	10	\$11,741,000
District 10 Pedestrian Mobility	10	\$1,000,000
Toepperwein (Nacogdoches to Raintree Forest)	10	\$14,500,000
Floyd Curl Drive (Huebner Road to Charles Katz).....	Regional	\$12,000,000
Hemisfair Boulevard Phase 3	Regional	\$9,000,000
Port San Antonio Area Streets	Regional	\$15,000,000
Sidney Brooks Drive (City Base Landing to South New Braunfels)	Regional	\$15,000,000
Texas A&M University Area Streets.....	Regional	\$10,600,000
Citywide Bike Program.....	Citywide	\$10,000,000
Citywide Bridge Program.....	Citywide	\$5,000,000
Public Art (1.5% as per City Council).....	Citywide	\$7,150,000

Total:
\$477,000,000

STREETS, BRIDGES & SIDEWALKS

F-Streets Reconstruction

The City of San Antonio has a 4,190 centerline miles network of which 11% (457 miles) of streets are failed streets. Summarized below is the Community Bond Committee approved allocation of dollars for F-rated streets for each district following the approved methodology used for the Street Maintenance Program as part of the FY 2022 Adopted Budget, which allocates funding using a needs-based approach. The program allocates funding 50% based on the size of each council district's network and the remaining 50% on the condition of each district's network. The Community Bond Committee also approved prioritizing the first \$10 million in 2022 Street Bond savings for F-Street funding and funding allocation to be based on the percentage of F-Street centerline miles.

DISTRICT	*2022 BOND FUNDING FOR F-RATED ROADS	% OF FUNDING	CENTERLINE MILES F-RATED ROADS	% OF CITY F-RATED ROADS
1	\$11,495,000	11.50%	68.69	15%
2	\$11,980,000	11.98%	77.19	17%
3	\$11,212,000	11.21%	63.9	14%
4	\$9,709,000	9.71%	52.33	11%
5	\$10,520,000 ¹	10.02%	51.07	11%
6	\$8,918,000	8.92%	18.22	4%
7	\$9,941,000	9.94%	52.65	12%
8	\$7,640,000	7.64%	17.95	4%
9	\$7,344,000	7.34%	5.81	1%
10	\$11,741,000	11.74%	49.71	11%
	\$100,500,000	100.00%	457.52	100.00%

*Proposed 2022 Bond funding-based Street Maintenance Program methodology.

¹Community Bond Committee members approved District 5's request to reduce \$500,000 from District 5 South Zarzamora Street Overpass at Union Pacific Railroad Phase 2 project and allocate \$500,000 to District 5 F-Street funding.



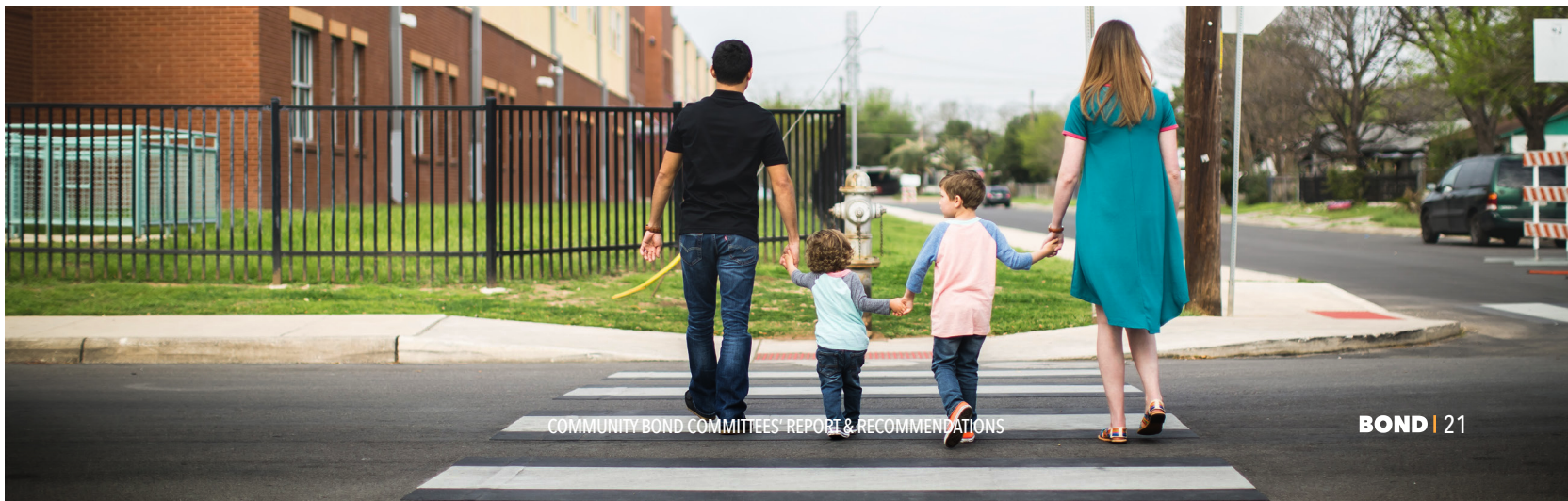
STREETS, BRIDGES & SIDEWALKS

Pedestrian Mobility

Summarized below is the Community Bond Committee approved allocation of dollars for the construction of pedestrian mobility improvement projects for each district. Projects will be coordinated with each City Council office and will be prioritized based on specific criteria, including proximity to schools, medical/wellness facilities, libraries and parks as well as pedestrian safety and transit access.

DISTRICT	2022 BOND FUNDING FOR PEDESTRIAN MOBILITY
1	\$1,000,000
2	\$1,000,000
3	\$1,000,000
4	\$1,000,000
5	*\$3,000,000
6	\$1,000,000
7	\$1,000,000
8	\$1,000,000
9	\$1,000,000
10	\$1,000,000
	\$12,000,000

**Community Bond Committee members approved District 5's request to reduce \$2 million from District 5 South Zarzamora Street Overpass at Union Pacific Railroad Phase 2 project and allocate \$2 million to District 5 Pedestrian Mobility.*



STREETS, BRIDGES & SIDEWALKS

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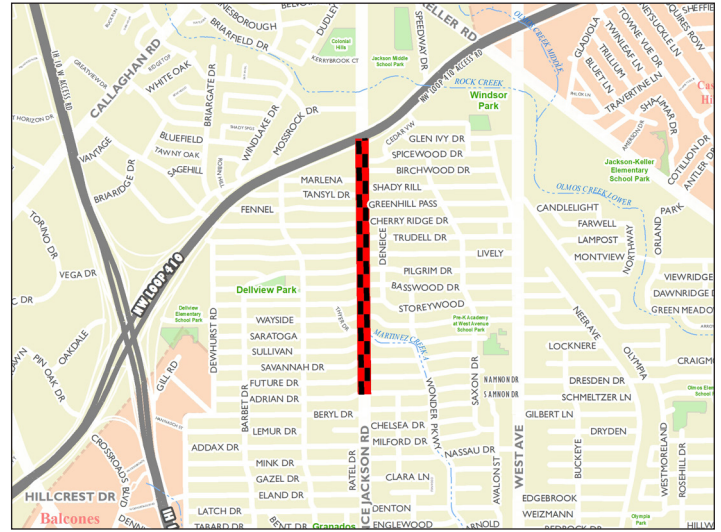
City of San Antonio

Vance Jackson (Loop 410 to Adrian Drive)

District 1

Project Cost: \$10,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, and traffic improvements as applicable and within available funding.

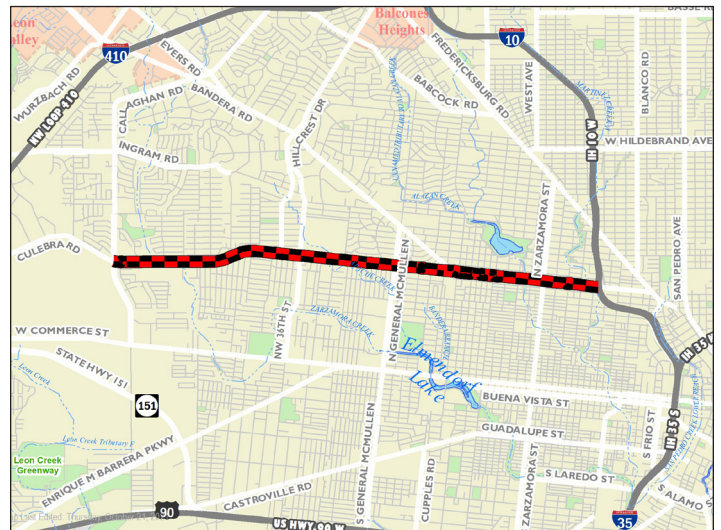


Culebra Road (IH-10 to Callaghan Road)

Districts 1, 5 and 7

Project Cost: \$18,000,000

Construct pedestrian safety improvements to include roadway, sidewalks, curbs, driveways approaches, bicycle facilities, and other improvements as applicable and within available funding.



Eastside Area Streets

District 2

Project Cost: \$6,850,000

Construct area roadway improvements to include bicycle facilities, sidewalks, lighting, streetscape for multimodal connections to eastside parks, and other improvements as applicable and within available funding. Streets may include McCullough Avenue, Brooklyn Avenue, Burnet Street, 9th Street, 10th Street and Burleson Street.



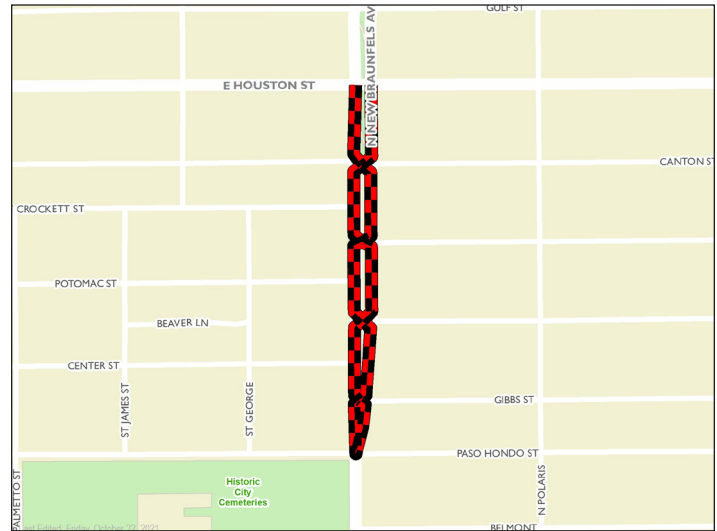
STREETS, BRIDGES & SIDEWALKS

North New Braunfels Avenue Phase 2 (East Houston Street to Paso Hondo)

District 2

Project Cost: \$6,500,000

Construct roadway improvements to include sidewalks, driveway approaches, drainage and other improvements as applicable and within available funding.

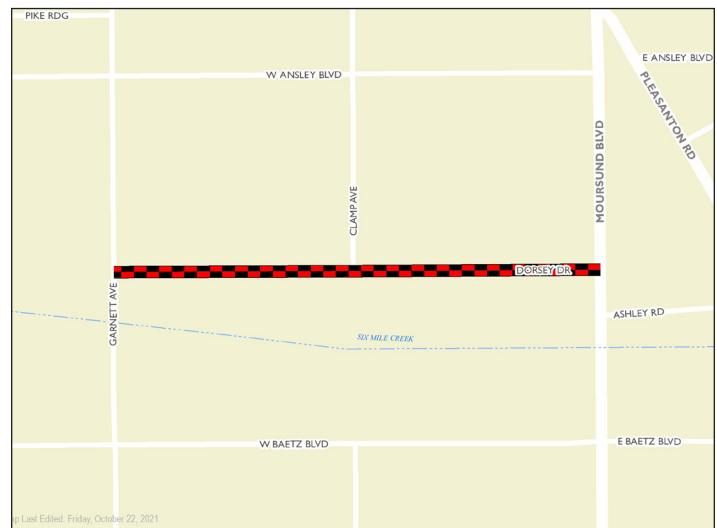


Dorsey Drive (Moursund Boulevard to Garnett Avenue)

District 3

Project Cost: \$5,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage and other improvements as applicable and within available funding.

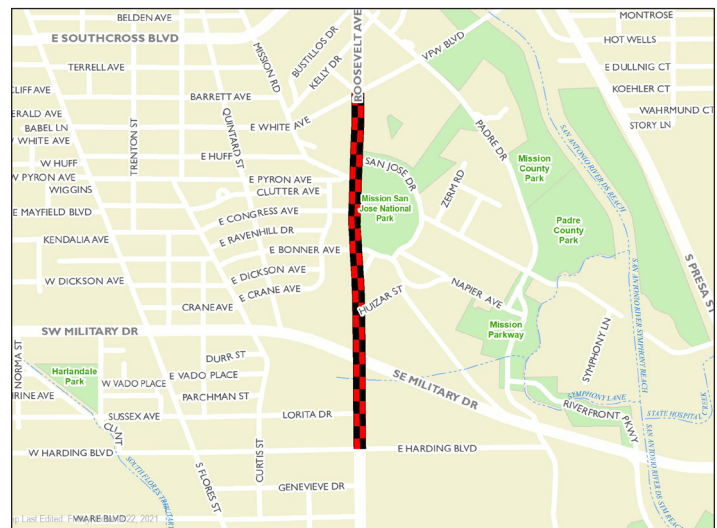


Roosevelt Avenue (VFW Boulevard to Harding Boulevard)

District 3

Project Cost: \$12,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, bicycle facilities, drainage, traffic improvements, and other improvements as applicable and within available funding. This is a multi-phased project.



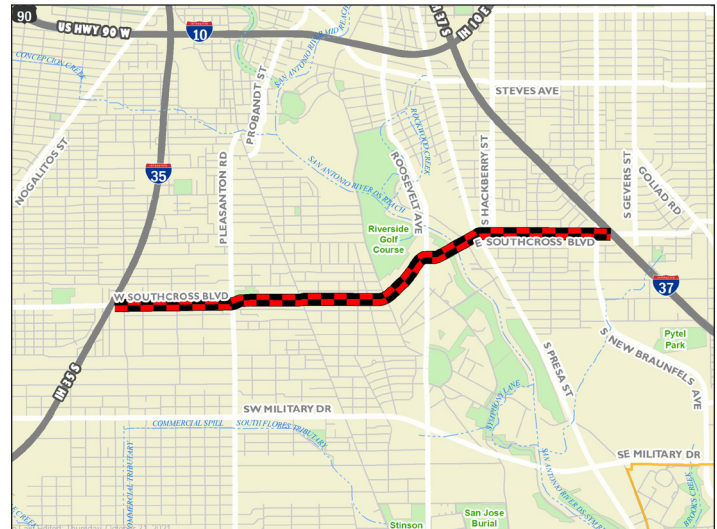
STREETS, BRIDGES & SIDEWALKS

Southcross Boulevard Phase 2

District 3

Project Cost: \$5,000,000

Construct pedestrian improvements to include sidewalks, curbs, driveway approaches, and other improvements as applicable and within available funding. This is a multi-phased project.

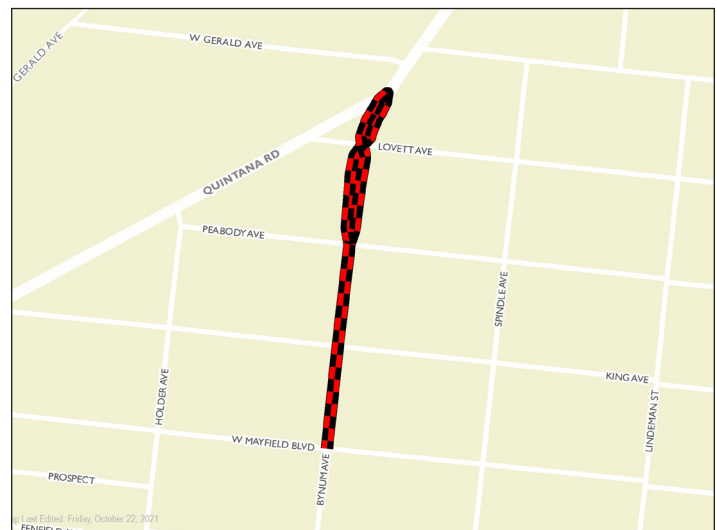


Bynum Avenue Phase 2 (Mayfield Boulevard to West Gerald Avenue)

District 4

Project Cost: \$5,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, bicycle facilities, drainage, traffic enhancements, and other improvements as applicable and within available funding. This is a multi-phased project.

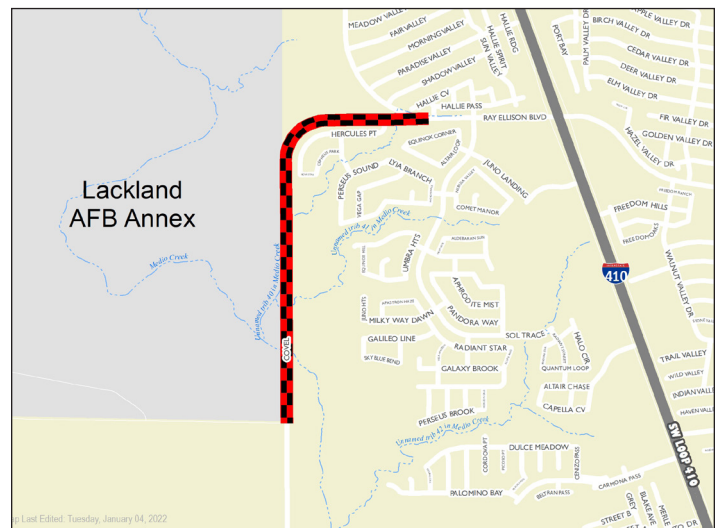


Covel Road (Ray Ellison Boulevard to Covel Gardens Landfill)

District 4

Project Cost: \$10,000,000

Construct roadway improvements to include driveway approaches, drainage and other improvements as applicable and within available funding.



STREETS, BRIDGES & SIDEWALKS

PROPOSED 2022-2027

BOND

PROGRAM

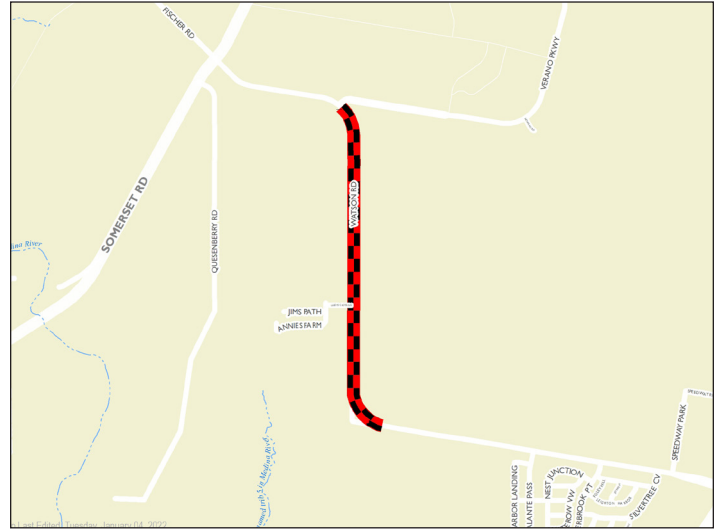
City of San Antonio

Watson Road Phase 1 (Verano Parkway to West of Palo Alto Road)

District 4

Project Cost: \$12,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as applicable and within available funding. This is a multi-phased project.

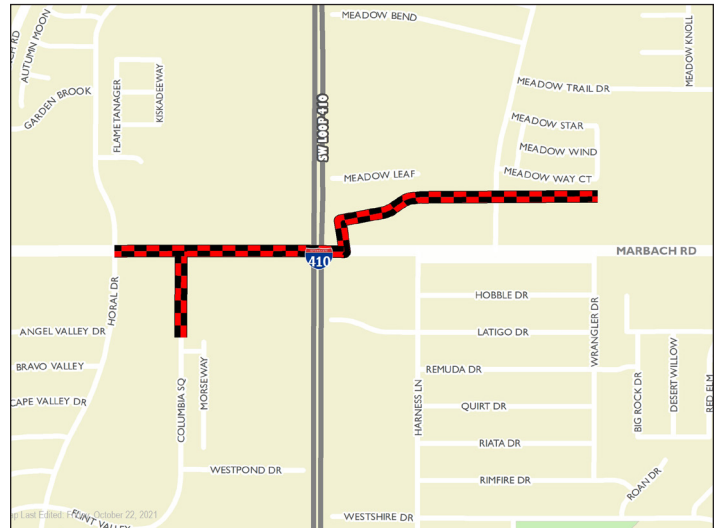


Marbach Road Area Streets (IH-410 to Horal Drive)

Districts 4 and 6

Project Cost: \$15,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as applicable and within available funding. This is a multi-phased project.

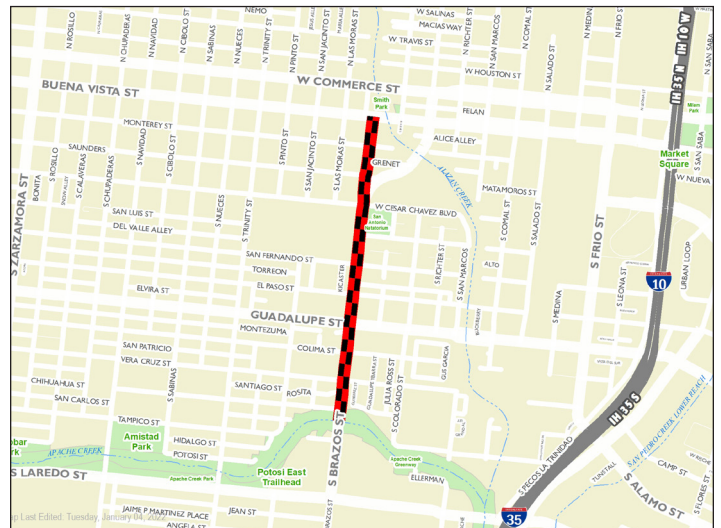


South Brazos Street (Alazan Creek to Apache Creek)

District 5

Project Cost: \$10,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, bicycle facilities, drainage and traffic improvements as applicable and within available funding.



South Zarzamora Street Overpass at Union Pacific Railroad Phase 2

District 5

Project Cost: \$2,500,000

Supplemental funding for construction of a railroad overpass on South Zarzamora. This is a multi-phased project.

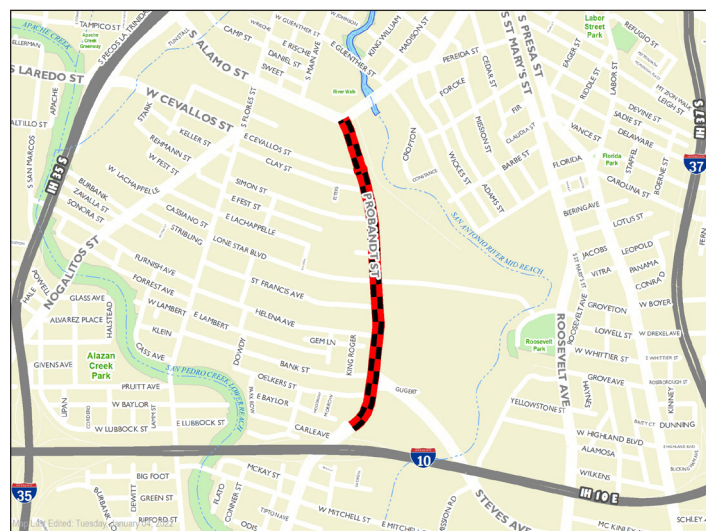


Probandt Street Phase 2

District 5

Project Cost: \$5,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, intersection improvements at South Alamo, and other improvements as applicable and within available funding. This is a multi-phased project.

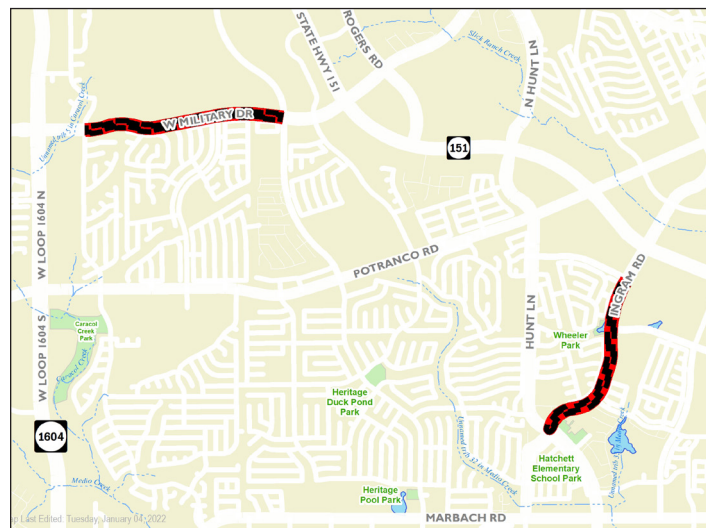


District 6 Intersection Improvements

District 6

Project Cost: \$5,000,000

Construct intersection improvements in Council District 6 to include roadway widening and traffic signal upgrades along Military Drive, Ingram Road and Military Drive West as applicable and within available funding.



STREETS, BRIDGES & SIDEWALKS

PROPOSED 2022-2027

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PROGRAM

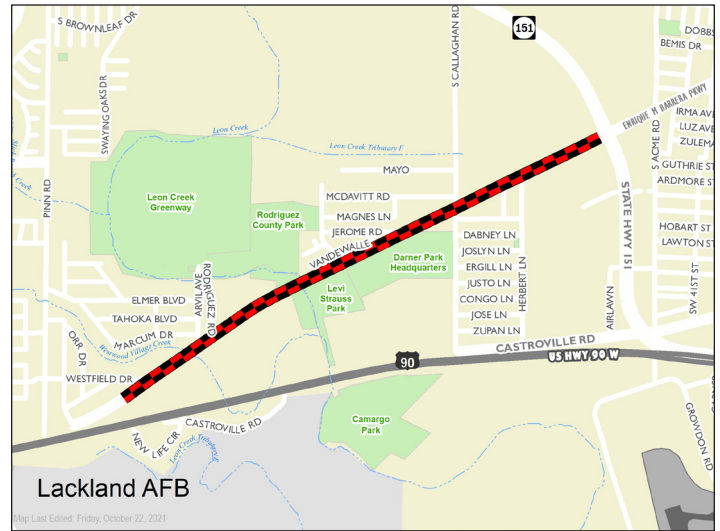
City of San Antonio

Enrique M. Barrera Parkway Phase 2 (State Highway 151 to US Highway 90 West)

District 6

Project Cost: \$8,100,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, bicycle facilities, and other improvements as applicable and within available funding. This is a multi-phased project.

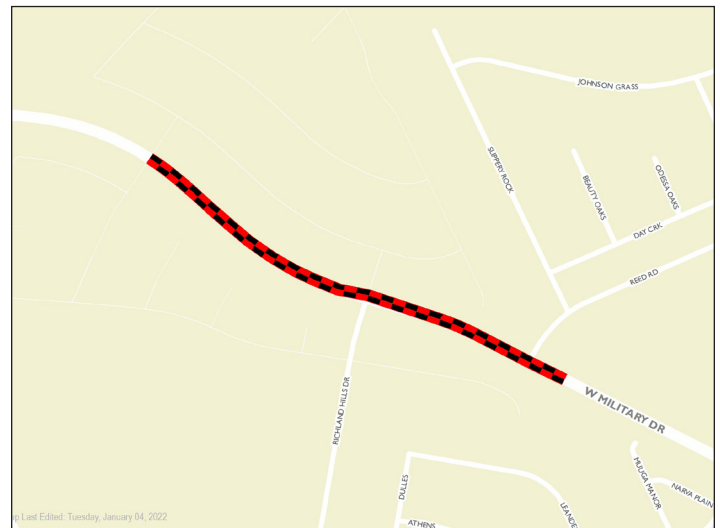


Military Drive (Sequoia Height to East of Reed Road)

District 6

Project Cost: \$11,500,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, bicycle facilities, and other improvements as applicable and within available funding.

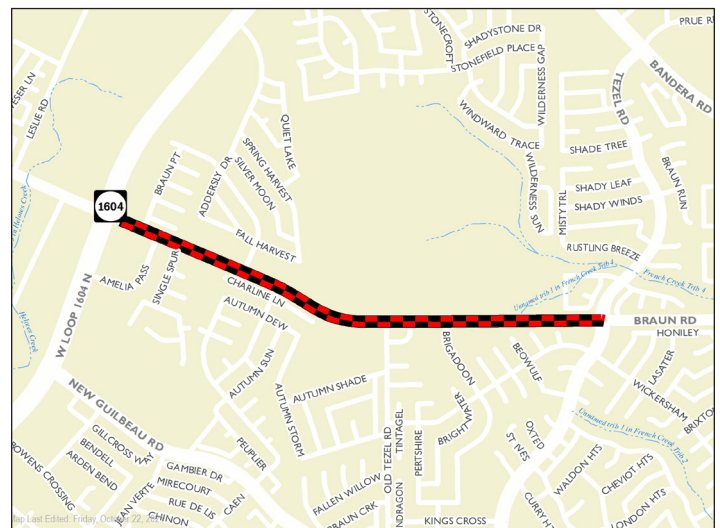


Braun Road Sidewalk (Tezel Road to Northwest Loop 1604)

District 7

Project Cost: \$3,000,000

Construct a shared-use path on northside of Braun Road from Tezel Road to Northwest Loop 1604.



STREETS, BRIDGES & SIDEWALKS

PROPOSED 2022-2027

BOND

PROGRAM

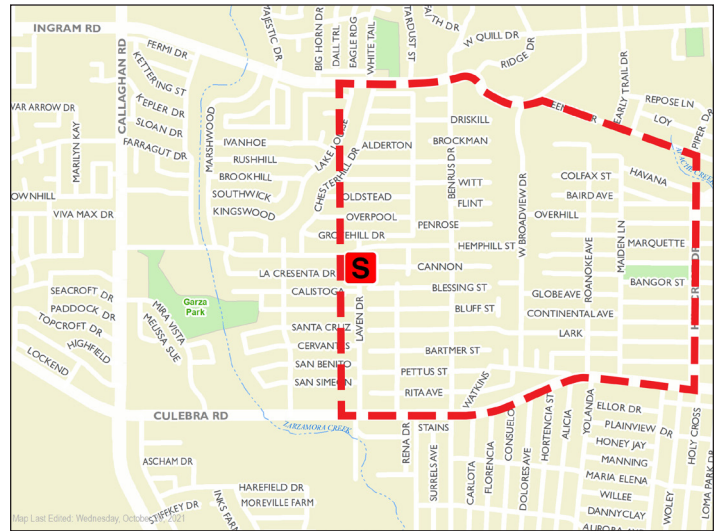
City of San Antonio

Culebra Park (Area Streets)

District 7

Project Cost: \$7,000,000

Construct area streets to include sidewalks, curbs, driveway approaches, drainage and other improvements as applicable and within available funding.

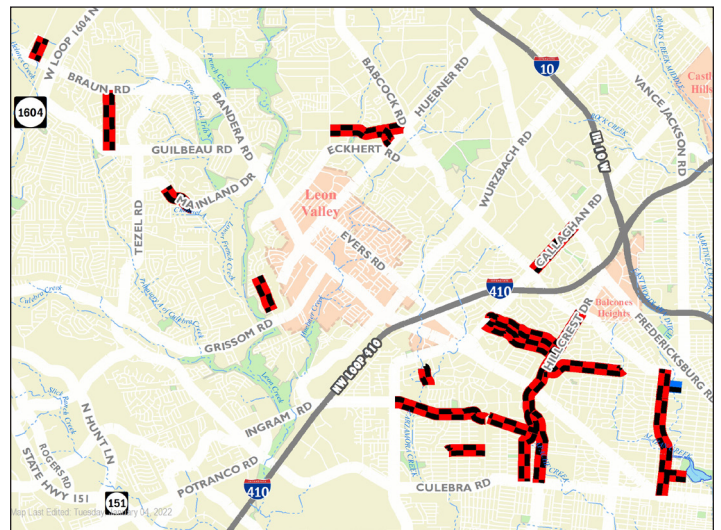


District 7 Neighborhood Pedestrian Improvements

District 7

Project Cost: \$16,000,000

Construction of sidewalk improvements including curbs and driveway approaches as applicable and within available funding. Potentially include: Hillcrest (Babcock to Culebra); NW 36th Street (Hillcrest to Culebra); Old Tezel Road (Braun to New Guilbeau); Ingram (W Broadview to Callaghan); Wilson (Babcock to Culebra); Callaghan (Babcock to Fredericksburg); Freeman (Dell Place to W. Broadview); Hemphill (W Broadview to Laven); Leslie (Braun to Rostock); Mainland (North Form to Coral Springs); E Sunshine (Overbrook to Bandera); Cincinnati (Josephine Tobin to Wilson); Timber Hill (Moss Creek to Deep Spring); Whitby (Huebner to Abe Lincoln); Majestic (Joan Price Park to Silver Crest); Inspiration (Hillcrest to Callaghan); Clearview (Hillcrest to Callaghan).



STREETS, BRIDGES & SIDEWALKS

PROPOSED 2022-2027

BOND

PROGRAM

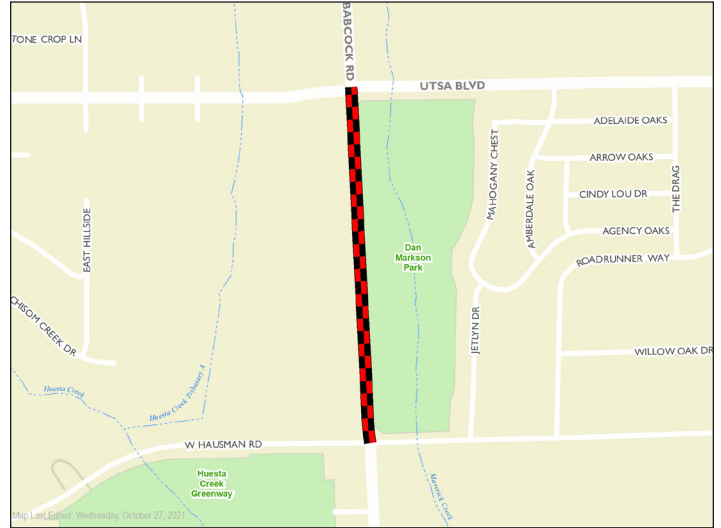
City of San Antonio

Babcock Road (West Hausman to Northwest Loop 1604)

District 8

Project Cost: \$10,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as applicable and within available funding.



Gardendale (Wurzbach Road to Bluemel Road)

District 8

Project Cost: \$3,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage and other improvements as applicable and within available funding.

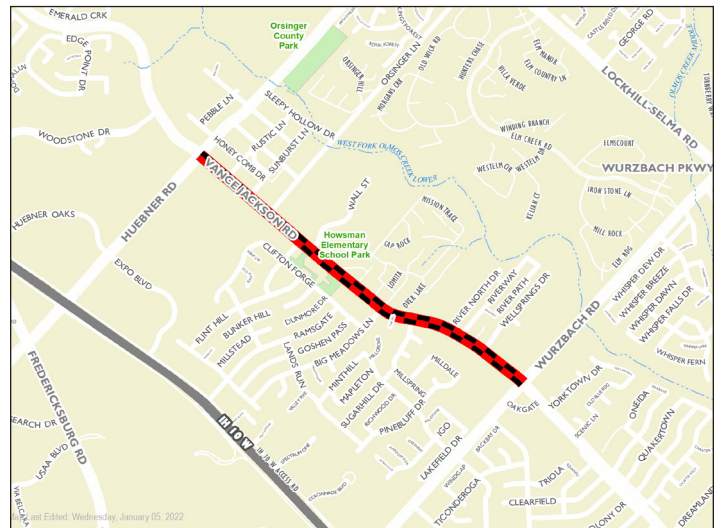


Vance Jackson Road (Huebner Road to Wurzbach Road)

District 8

Project Cost: \$16,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, bicycle facilities, and other improvements as applicable and within available funding.



STREETS, BRIDGES & SIDEWALKS

PROPOSED 2022-2027

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City of San Antonio

Wurzbach Road at Vance Jackson Intersection Improvements

District 8

Project Cost: \$6,300,000

Construct intersection improvements at Wurzbach Road and Vance Jackson Road to include roadway widening and traffic signal upgrades as applicable and within available funding.

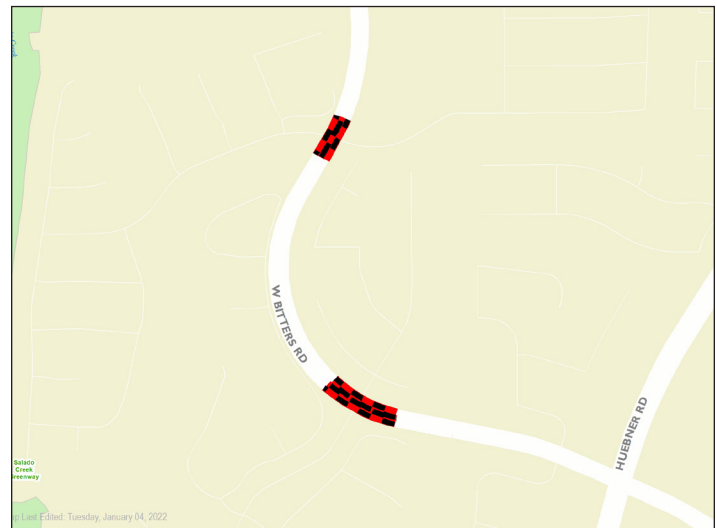


District 9 Intersection Improvements

District 9

Project Cost: \$4,000,000

Construct intersection improvements at Bitters Road at Ashton Village Drive - Cutter Green Drive and Bitters Road at Inwood Cove Drive and Rogers Wood to include turn lanes, curbs, sidewalks, driveway approaches, drainage and traffic improvements as applicable and within available funding.

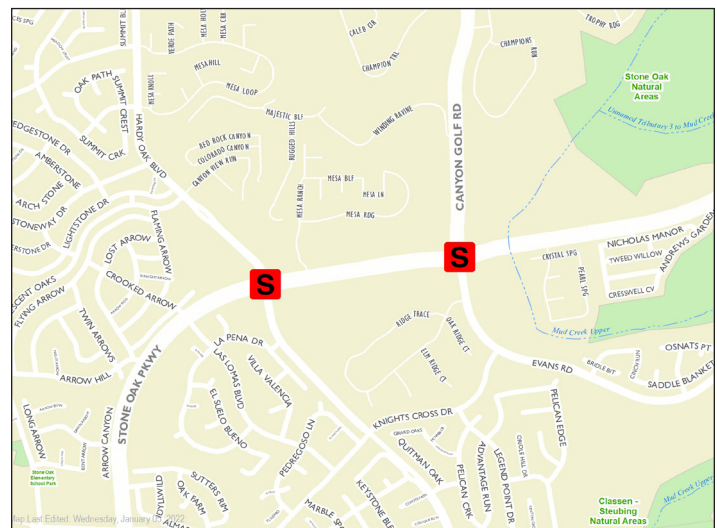


District 9 Operational Improvements

District 9

Project Cost: \$5,000,000

Construct intersection improvements at Stone Oak Parkway at Evans Road and Hardy Oak, and other Stone Oak area intersections to include turn lanes, curbs, sidewalks, driveway approaches, drainage and traffic improvements as applicable and within available funding.



STREETS, BRIDGES & SIDEWALKS

PROPOSED 2022-2027

BOND

PROGRAM

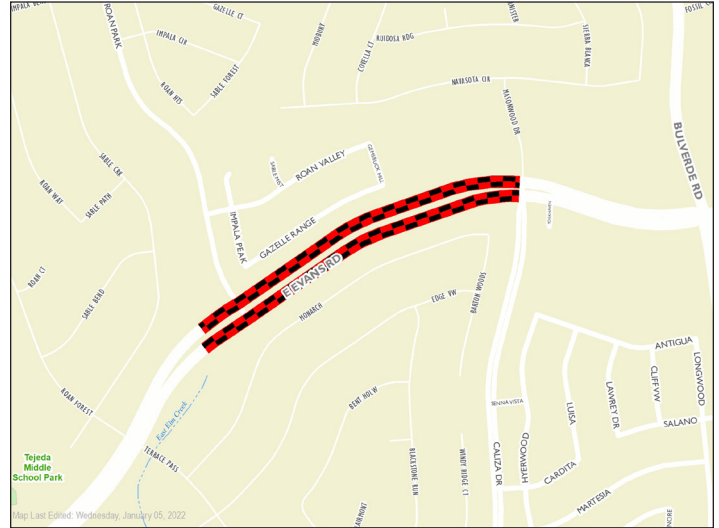
City of San Antonio

Evans Road Phase 1 (East Elm Creek to Masonwood)

District 9

Project Cost: \$8,850,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as applicable and within available funding.



Oak Haven Area Streets (Kentwood Phase 2)

District 9

Project Cost: \$7,900,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as applicable and within available funding.



Perennial Area Streets (Heimer Road to Dutch Myrtle)

District 9

Project Cost: \$2,750,000

Construct area streets, to include sidewalks, curbs, driveway approaches and other improvements as applicable and within available funding.



Map Last Edited: Wednesday, January 05, 2022

The map displays the 1604 area in Dallas, Texas, with a proposed extension of the Red Line transit system. The route is marked by a red line with black cross-ticks, starting from the existing Red Line and extending south through the 1604 area. Key roads shown include Maltsberger Rd, Bulverde Rd, Classen Rd, and Redbird Rd. The map also features a black box with the number 1604 in the upper left corner. Various residential streets and landmarks are labeled, including Elm Waterhole Creek and the 1604 area boundary.

STREETS, BRIDGES & SIDEWALKS

PROPOSED 2022-2027

BOND

PROGRAM

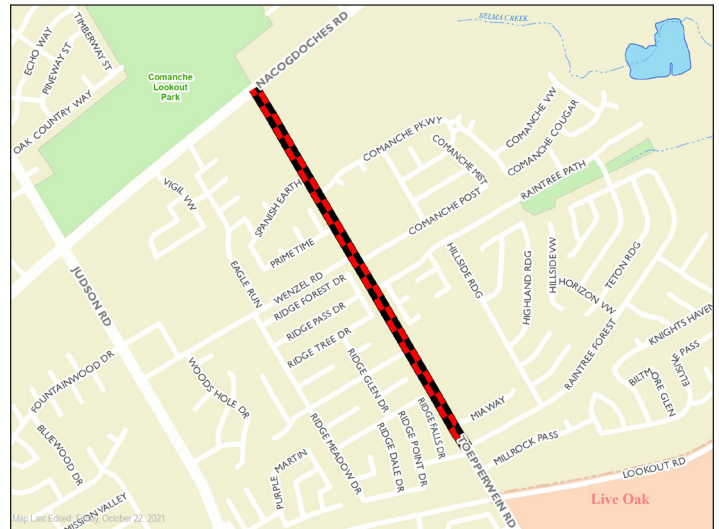
City of San Antonio

Toepperwein Road (Nacogdoches Road to Raintree Forest)

District 10

Project Cost: \$14,500,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as applicable and within available funding.

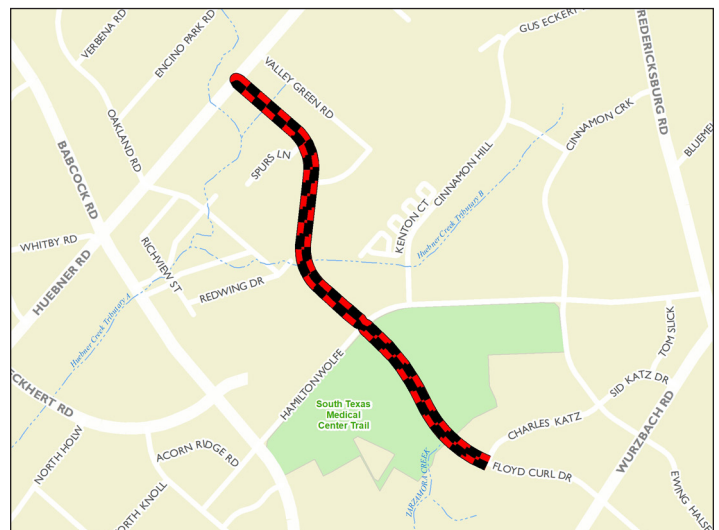


Floyd Curl Drive (Huebner Road to Charles Katz)

Regional

Project Cost: \$12,000,000

Construct roadway improvements to include curbs, driveway approaches, drainage, and other improvements as applicable and within available funding.



Hemisfair Boulevard Phase 3

Regional

Project Cost: \$9,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as applicable and within available funding. This is a multi-phased project.



STREETS, BRIDGES & SIDEWALKS

PROPOSED 2022-2027

BOND

PROGRAM

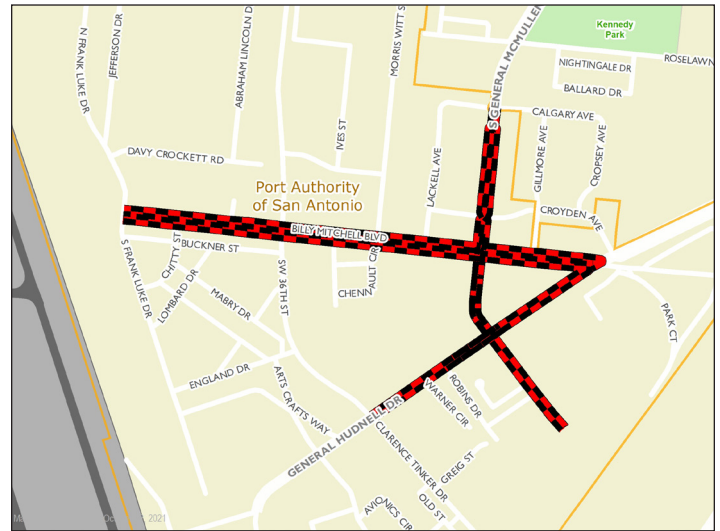
City of San Antonio

Port San Antonio Area Streets

Regional

Project Cost: \$15,000,000

Construct roadway improvements at Port San Antonio on Billy Mitchell Boulevard, General McMullen and General Hudnell to include sidewalks, curbs, driveway approaches, drainage, and other improvements as applicable and within available funding. This is a multi-phased project.

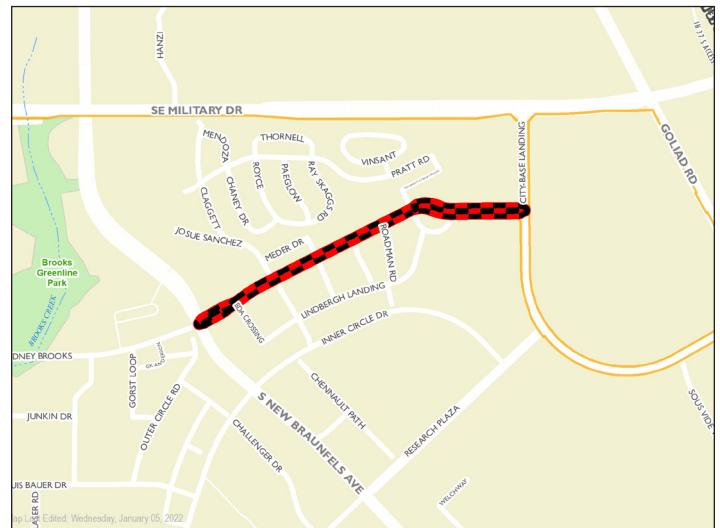


Sidney Brooks Drive (City Base Landing to South New Braunfels)

Regional

Project Cost: \$15,000,000

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, bicycle facilities, and other improvements as applicable and within available funding. This is a multi-phased project.



Texas A&M University Area Streets

Regional

Project Cost: \$10,600,000

Construct roadway improvements to include sidewalks, driveway approaches, drainage and other improvements as applicable and within available funding. This project includes phased improvements to Perimeter Loop Road and a connector road to Mauermann Road.



STREETS, BRIDGES & SIDEWALKS

PROPOSED 2022-2027

BOND
PROGRAM
City of San Antonio

Citywide Bike Program

Citywide
Project Cost: \$10,000,000

Construct bike and associated multi-modal improvement projects.



Citywide Bridge Program

Citywide
Project Cost: \$5,000,000

Improve and rehabilitate existing deficient and deteriorated bridge structures and/or build new bridges within City limits.



Public Art (Streets, Bridges & Sidewalks) 1.5%

Citywide
Project Cost: \$7,150,000

Increase allocation of 1.5% of funding for the construction, improvement and installation of public art that is accessible to the general public, within the city limits, related to projects in the proposition and in accordance with City Council adopted policies and procedures.



STREETS, BRIDGES & SIDEWALKS

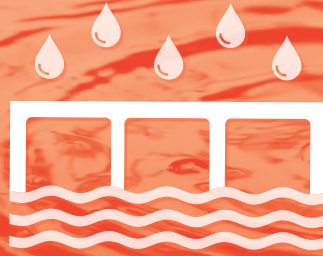
Streets, Bridges & Sidewalks Projects Below The Line

The Community Bond Committee also approved a recommended list of proposed “below the line” projects for City Council’s consideration should funding become available.

PROJECT	DISTRICT	AMOUNT
¹ F-Streets	CW	\$10,000,000
Overpass at Rittiman and Gibbs Sprawl (Study/Design)	2	\$1,000,000
Jones Maltsberger Road (410 to Ramsey)	1	\$9,000,000
N. St. Mary's Street (Mistletoe to East Mulberry) Sidewalks	1	\$400,000
Media Base Road (Five Palms to Holm Road)	4	\$12,200,000
Culebra Road (Callaghan Rd to Alamo Downs Pkwy) Sidewalks	6	\$2,000,000
Evans Road (Restore Original Amount)	9	\$10,600,000
Jones Maltsberger Road (Redland Road and Autrey Pond)	10	\$17,000,000
TOTAL POTENTIAL PROJECTS (BELOW THE LINE)		\$62,200,000

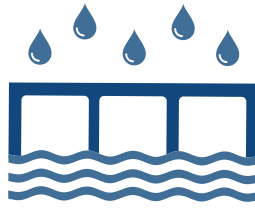
¹Committee members approved the prioritization of the first \$10 million in 2022 Street Proposition Bond savings to be used towards F-Streets and distribute the funding based on the percentage of F-rated street centerline miles.





DRAINAGE & FLOOD MANAGEMENT PROJECT RECOMMENDATIONS





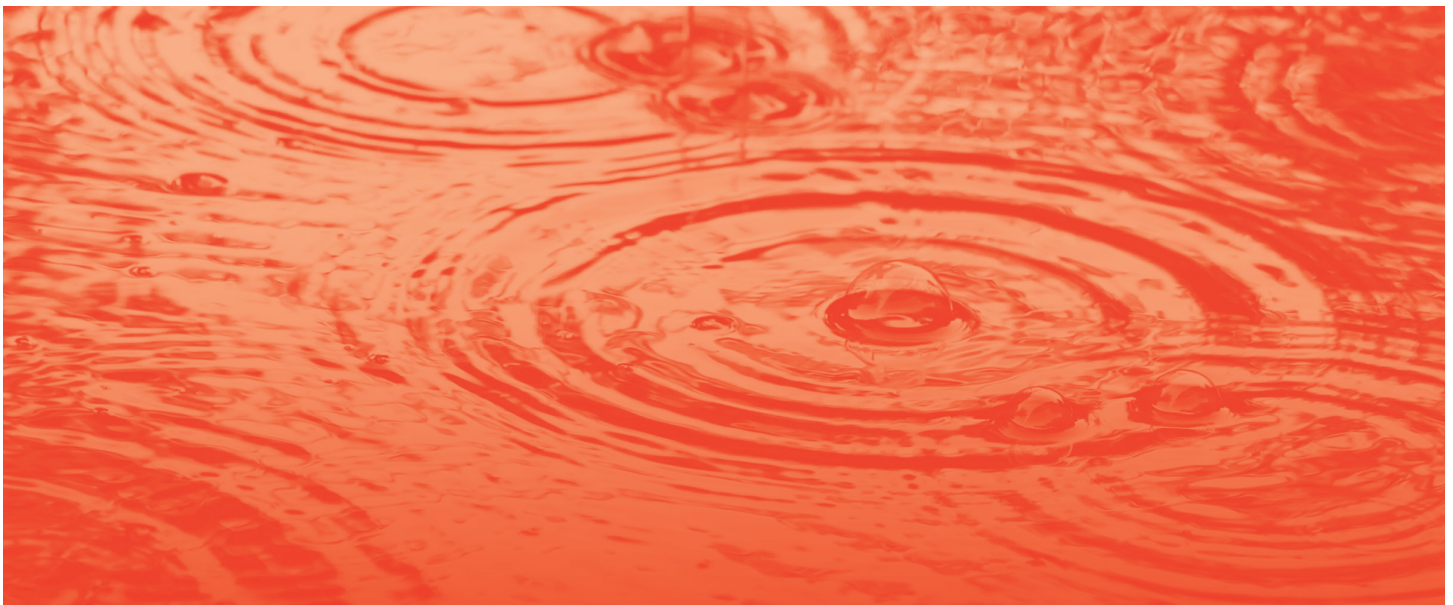
DRAINAGE & FLOOD MANAGEMENT IMPROVEMENTS

\$165 Million

20 Projects

Recommending a list of projects to improve or develop storm drainage systems to include detention basins, channels, elimination of low water crossings and other drainage projects, including as feasible, sustainable green infrastructure in coordination with Bexar Regional Watershed Management Program.

- **Underground storm water drainage**
- **Channels**
- **Water detention**



DRAINAGE & FLOOD MANAGEMENT

PROJECT NAME	DISTRICT	COMMITTEE RECOMMENDATION
Barbara Drive Phase 3 (Continuation to El Montan)	1	\$6,930,000
Elmira Area Drainage (Cameron Street from Elmira to Santa Rosa Street).....	1	\$6,050,000
Peggy Drive Area Drainage (Eastgate Subdivision)	2	\$20,000,000
Brookside Outfall (Esma Street Phase 2) (Lebanon Street to San Antonio River Tributary)	3	\$4,150,000
South Pine Street Phase 2 (Greer Street, Vanderbilt Street, South Palmetto Street).....	3	\$11,000,000
Valley Hi Area Drainage (Medina Base Phase 1) (Ray Ellison from Medina Base Rd to Old Valley Hi Drive)	4	\$5,700,000
Marbach Road Area Drainage (IH-410 to Horal Drive).....	4, 6	\$15,800,000
Cumberland Road Area Drainage (Nogalitos Street to Frio City Road).....	5	\$11,300,000
Wilcox Avenue Area Drainage.....	5	\$15,400,000
Lower French Creek (Low Bid Lane to Leon Creek)	6, 7	\$6,500,000
West Broadview Drive & Oakwood Drive Drainage Phase 1	7	\$10,400,000
Quentin Drive Alley Interim Improvements	7	\$973,000
Seeling Drainage Phase 4 (Lowery Drive to St. Cloud and Placid Drive from Sage to Pardo)	7	\$7,880,000
Gardendale Drainage (Wurzbach Road to Bluemel Road)	8	\$3,360,000
George Road Low Water Crossing	8	\$3,700,000
Southwell North Area Drainage (Southwell Road and Melba Drive).....	8	\$5,930,000
Evans Road Drainage Phase 1 (East Elm Creek to Masonwood).....	9	\$8,450,000
Oak Haven Area Drainage (Kentwood Phase 2)	9	\$7,900,000
Perennial Drive Area Drainage (Heimer Road to Dutch Myrtle).....	9	\$2,750,000
Eisenhower Road Northwood-Devonshire Drive Area Drainage Phase 1A	10	\$11,150,000

Total:
\$165,323,000

DRAINAGE & FLOOD MANAGEMENT

PROPOSED 2022-2027

BOND

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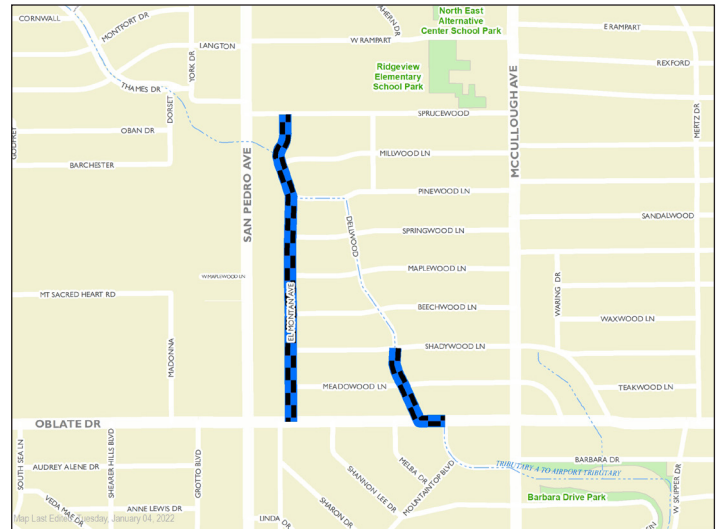
City of San Antonio

Barbara Drive Phase 3

District 1

Project Cost: \$6,930,000

Continuation of a multi-phase project to relocate the floodplain away from structures. This proposed phase will upgrade existing undersized storm drain system to include curb, sidewalks and driveway approaches as applicable and within available funding.

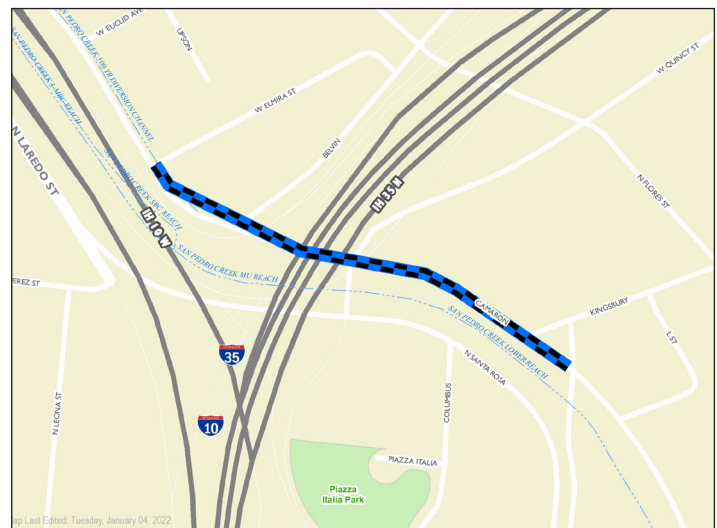


Elmira Area Drainage (Cameron Street from Elmira to Santa Rosa Street)

District 1

Project Cost: \$6,050,000

A Hazard Mitigation Plan project to install an underground storm drain system and associated reconstruction of the street, curb, sidewalks and driveway approaches as applicable and within available funding.



Peggy Drive Area Drainage (Eastgate Subdivision)

District 2

Project Cost: \$20,000,000

Regrading of existing earthen channel and installation of an underground storm drain system and associated reconstruction of streets with curb, sidewalks, and driveway approaches as applicable and within available funding.



DRAINAGE & FLOOD MANAGEMENT

PROPOSED 2022-2027

BOND

PROGRAM

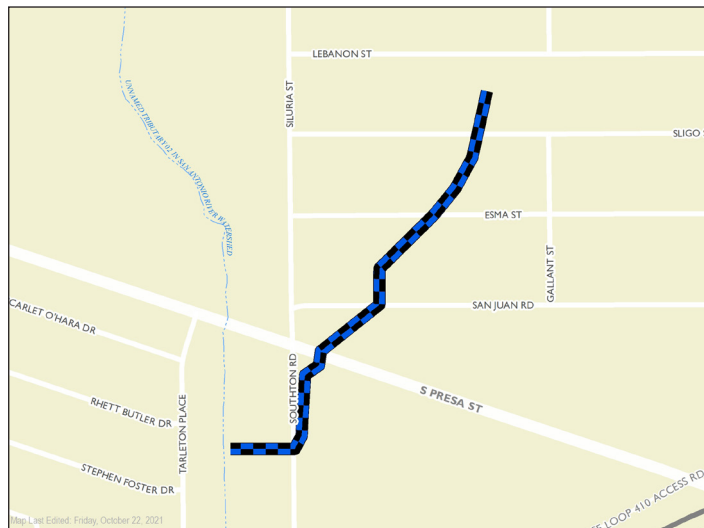
City of San Antonio

Brookside Outfall (Esma Street Phase 2) (Lebanon Street to San Antonio River Tributary)

District 3

Project Cost: \$4,150,000

Continuation of a multi-phase project and Hazard Mitigation Plan project to provide channel improvements, culvert replacements, and associated reconstruction of streets with curb and driveway approaches at culvert crossings.

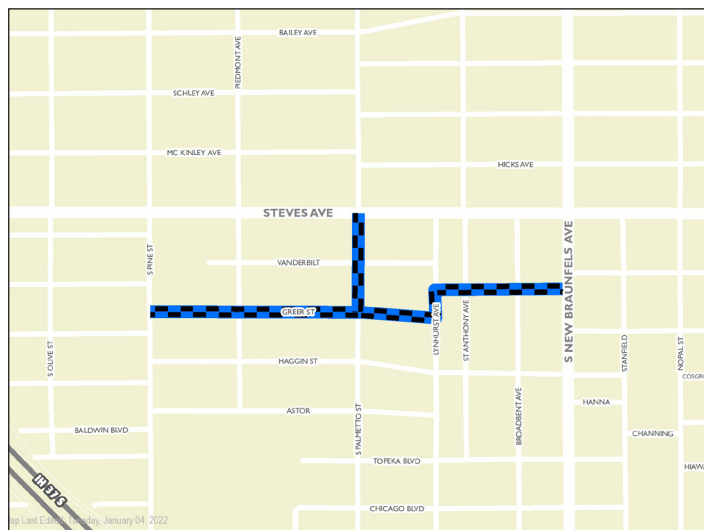


South Pine Street Phase 2 (Greer Street, Vanderbilt Street, and South Palmetto Street)

District 3

Project Cost: \$11,000,000

Continuation of a multi-phase project to install an underground storm drain system and reconstruction of the street, curb, sidewalks, and driveway approaches as applicable and within available funding.

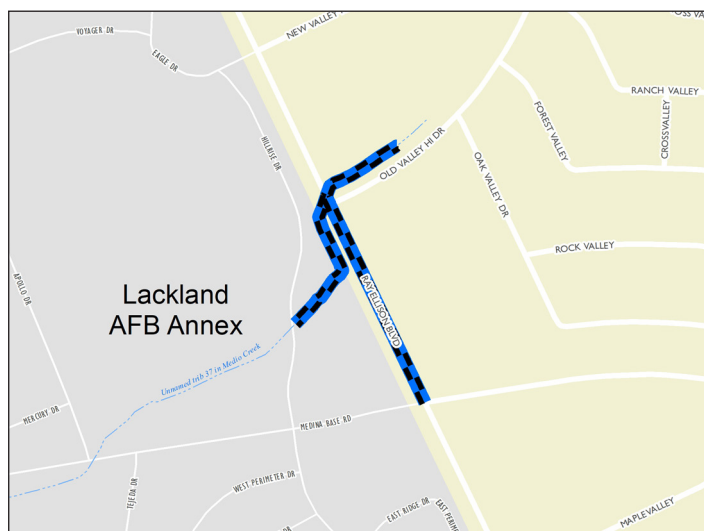


Valley Hi Area Drainage (Medina Base Phase 1) (Ray Ellison Boulevard from Medina Base Road to Old Valley Hi Drive)

District 4

Project Cost: \$5,700,000

Installation of an underground storm drain system upgrades to two low water crossings, and reconstruction of existing roadside earthen ditches, to include reconstruction of the streets, curb, sidewalks and driveway approaches as applicable and within available funding.



DRAINAGE & FLOOD MANAGEMENT

PROPOSED 2022-2027

BOND

PROGRAM

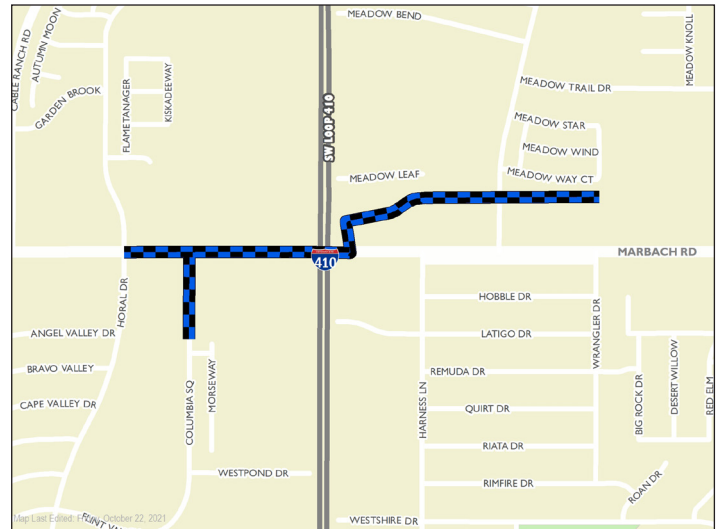
City of San Antonio

Marbach Road Area Drainage (IH-410 to Horal Drive)

Districts 4 and 6

Project Cost: \$15,800,000

A Hazard Mitigation Plan project to upgrade an undersized existing storm drain system and associated reconstruction of the street, curb, sidewalks, and driveway approaches as applicable and within available funding.

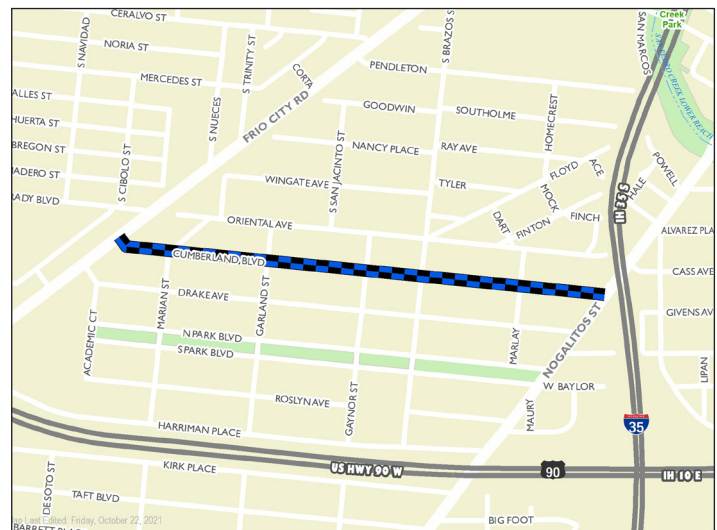


Cumberland Road Area Drainage (Nogalitos Street to Frio City Road)

District 5

Project Cost: \$11,300,000

Installation of an underground drainage system including roadway curb, sidewalks, and driveway approaches as applicable and within available funding.

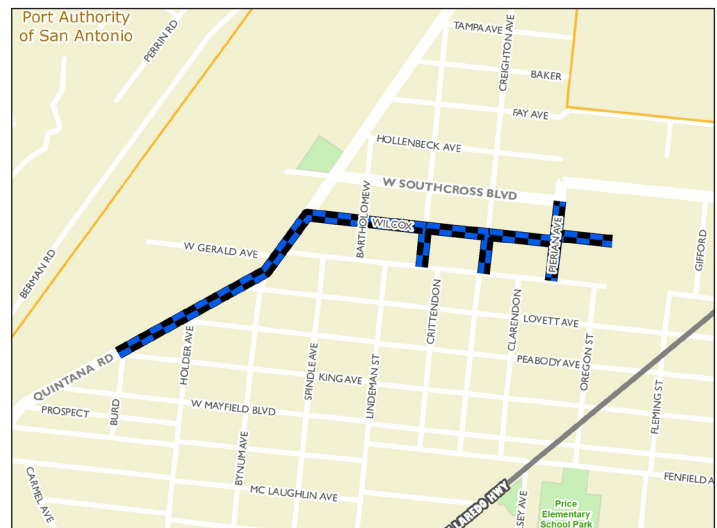


Wilcox Avenue Area Drainage

District 5

Project Cost: \$15,400,000

Installation of underground storm drain system to include reconstruction of the street, curb, sidewalks and driveway approaches as applicable and within available funding.



DRAINAGE & FLOOD MANAGEMENT

PROPOSED 2022-2027

BOND

PROGRAM

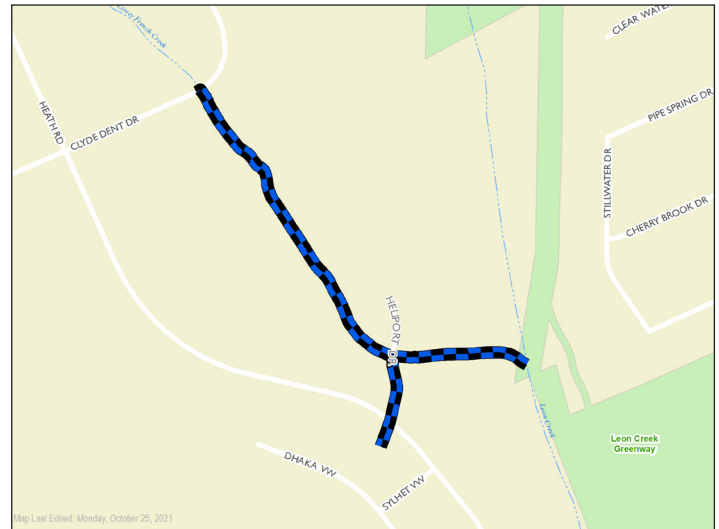
City of San Antonio

Lower French Creek (Low Bid Lane to Leon Creek)

Districts 6 and 7

Project Cost: \$6,500,000

A Hazard Mitigation Plan project to upgrade low water crossings, driveway culverts and channel improvements to increase conveyance for French Creek.

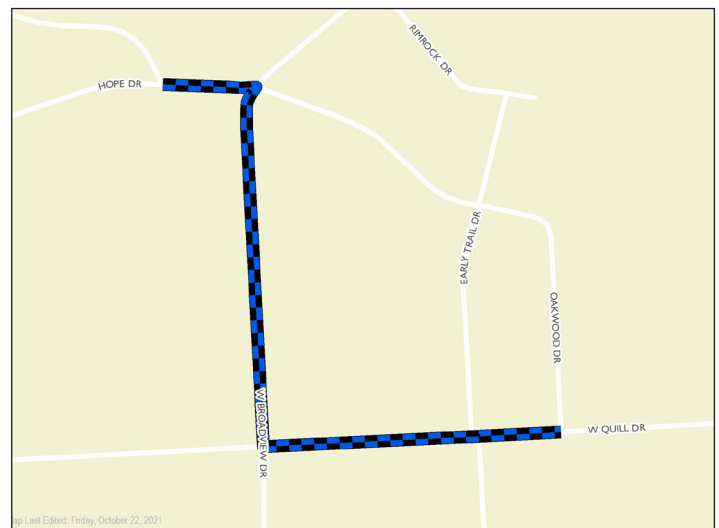


West Broadview Drive & Oakwood Drive Drainage Phase 1 (West Broadview Drive and West Quill Drive)

District 7

Project Cost: \$10,400,000

Installation of an underground storm drain system to include street reconstruction, curbs, sidewalks, and driveway approaches as applicable and within available funding.

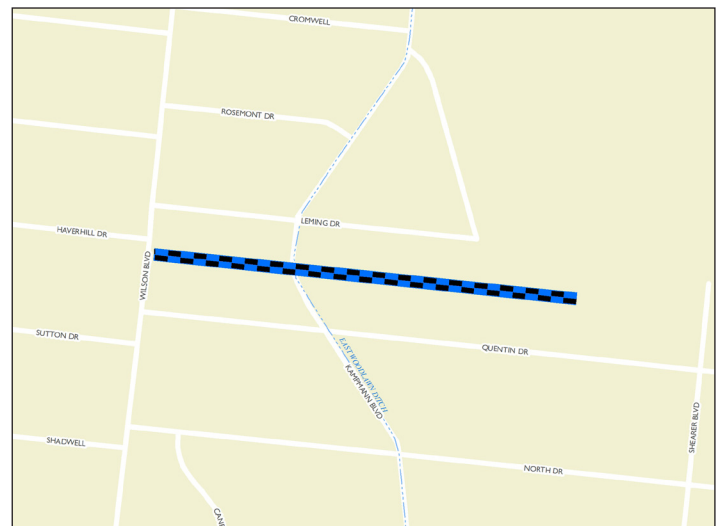


Quentin Drive Alley Interim Improvements (Kampmann Boulevard to detention pond)

District 7

Project Cost: \$973,000

Reconstruction of the alley located between Leming Drive and Quentin Drive.



DRAINAGE & FLOOD MANAGEMENT

PROPOSED 2022-2027

BOND

PROGRAM

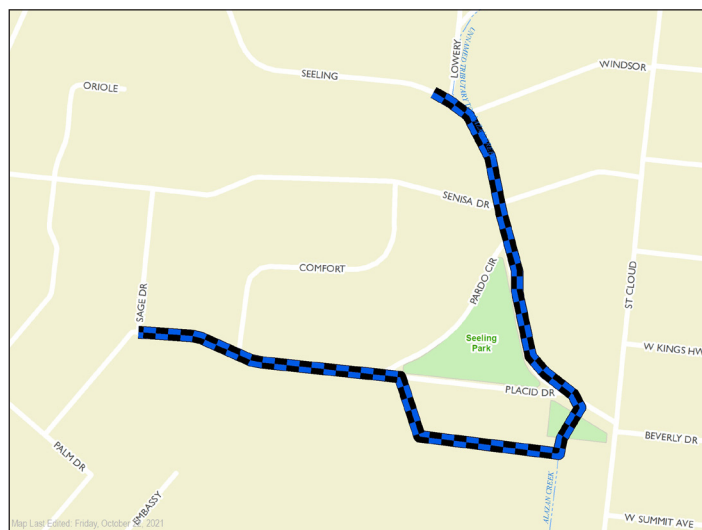
City of San Antonio

Seeling Drainage Phase 4 (Lowery Drive to St. Cloud and Placid Drive from Sage to Pardo)

District 7

Project Cost: \$7,880,000

A continuation of a multi-phase and Hazard Mitigation Plan project to install an underground storm drain system and street reconstruction to include curb, sidewalks, driveway approaches as applicable and within available funding.

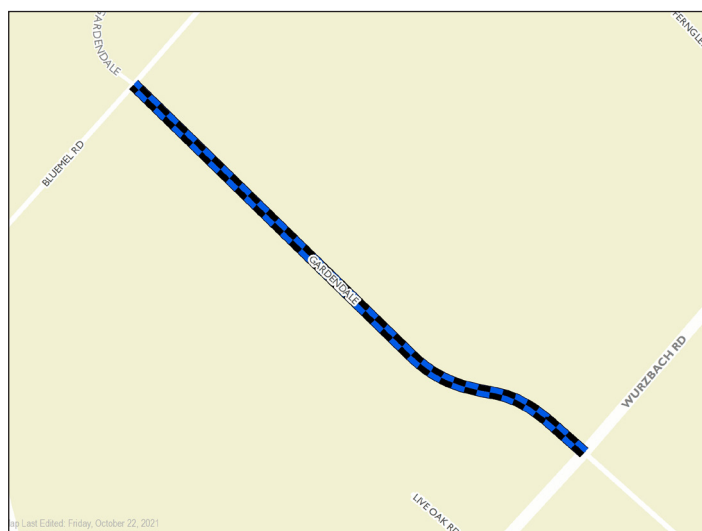


Gardendale Drainage (Wurzbach Road to Bluemel Road)

District 8

Project Cost: \$3,360,000

Installation of an underground storm drain system and reconstruction of the street, curb, sidewalks, driveway approaches as applicable and within available funding.

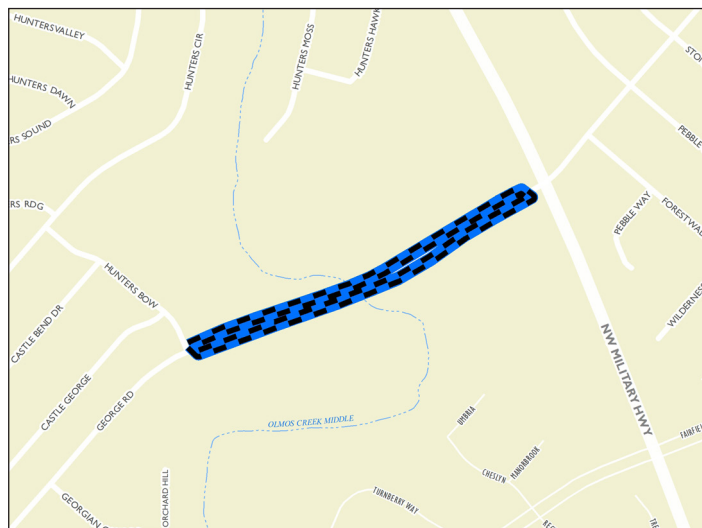


George Road Low Water Crossing (Hunters Bow to NW Military Highway)

District 8

Project Cost: \$3,700,000

Low water crossing improvements.



LOCK HILL RD

MELBA

HOLLYHOCK RD

SOUTHWELL RD

LEGACY CV

LEGACY HILL

RELIC OAKS

Map Last Edited: Monday, October 25, 2021

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DRAINAGE & FLOOD MANAGEMENT

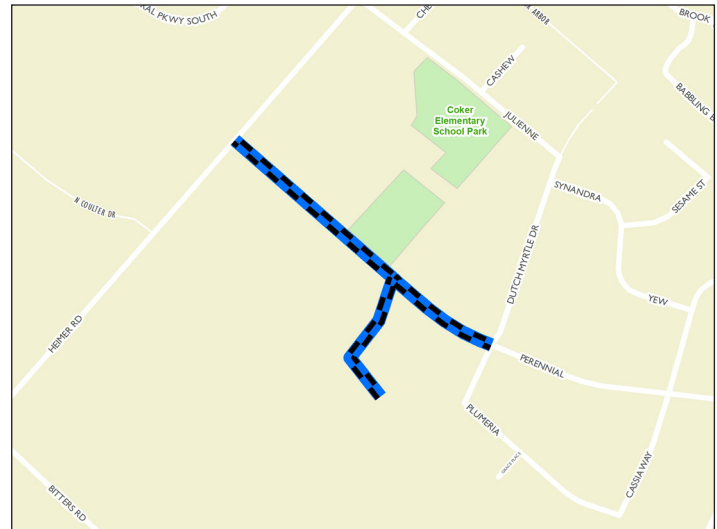
PROPOSED 2022-2027
BOND
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City of San Antonio

Perennial Drive Area Drainage (Heimer Road to Dutch Myrtle)

District 9

Project Cost: \$2,750,000

Installation of an underground storm drain system and reconstruction of the street, curb, sidewalks, driveway approaches as applicable and within available funding.

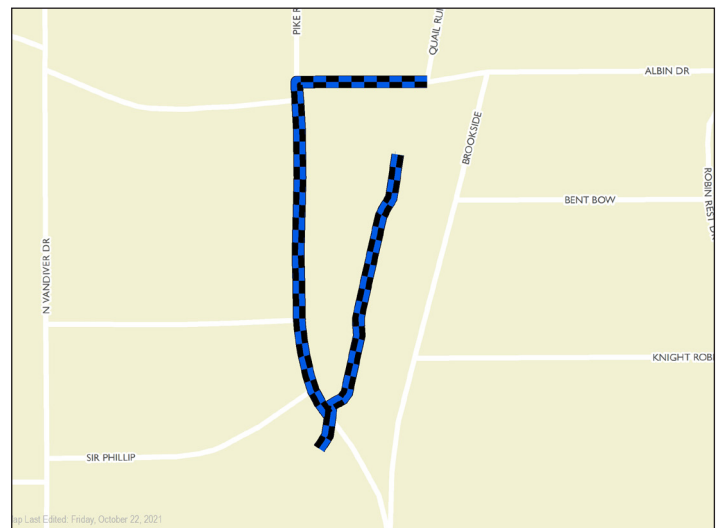


Eisenhower Road Northwood- Devonshire Drive Area Drainage Phase 1A (Pike Road from Albin to Brookside)

District 10

Project Cost: \$11,150,000

A continuation of a multi-phase and Hazard Mitigation Plan project to install an underground drainage system and channel improvements to include street reconstruction, curb, sidewalks, and driveway approaches as applicable and within available funding.



DRAINAGE & FLOOD MANAGEMENT

Drainage & Flood Control Projects Below The Line

The Community Bond Committee also approved a recommended list of proposed “below the line” projects for City Council’s consideration should funding become available.

PROJECT	DISTRICT	AMOUNT
Amity	2	\$6,760,000
N. New Braunfels Phase 1 (Austin Hwy to Casana Avenue)	10	\$18,800,000
Frio City Road Outfall - Alt 2 (Hazard Mitigation Plan)	5	\$32,100,000
Pendleton Ave Upgrade of Outfall to San Pedro Creek	5	\$6,860,000
Sumner Drainage Improvements	2	\$22,000,000
Blue Wing (Tributary F to San Antonio River)	3	\$7,290,000
Concepcion Creek	5	\$44,800,000
LWC 106 Commerce	6	\$46,090,000
Heath Road	6	\$50,660,000
LWC 113-116 Westfield Area Drainage Improvement	6	\$3,710,000
Kampmann Boulevard Area (Babcock Rd to Woodlawn Lake)	7	\$75,338,200
Woodlawn Lake Outfall (Awaiting Study Completion)	7	To Be Determined
Mud Creek (Further Analysis To Be Completed)	10	To Be Determined
Fox Run Area Drainage (Fox Peak Drive and Fox Creek)	10	\$1,000,000
Shook Avenue & Annie Avenue Drainage	1	\$13,130,000
Ray Ellison South Drainage Improvements	4	\$36,110,000
TOTAL POTENTIAL PROJECTS (BELOW THE LINE)		\$364,648,200





PARKS, RECREATION & OPEN SPACE PROJECT RECOMMENDATIONS





PARKS, RECREATION & OPEN SPACE IMPROVEMENTS

\$274 Million

82 Projects

Recommending a list of projects that acquire, develop or renovate parks, park facilities and amenities, including swimming pools, community, recreation and gymnasium facilities, ball fields, shading, lighting, biking, trails and open space in coordination with established park system plans.



PARKS, RECREATION & OPEN SPACE

PROJECT NAME	DISTRICT	COMMITTEE RECOMMENDATION
Beacon Hill Park	1	\$500,000
Dellview Park	1	\$500,000
District 1 Multigenerational Center	1	\$8,000,000
District 1 Parks (Kenwood and Olympia Parks)	1	\$4,000,000
Florida Park	1	\$250,000
Maverick Park	1	\$600,000
Olmos Basin Park	1	\$1,250,000
The Public Theater of San Antonio at San Pedro Springs Park	1	\$1,000,000
San Pedro Springs Park	1	\$1,500,000
Boys and Girls Clubs of San Antonio - Eastside Clubhouse	2	\$3,750,000
District 2 Parks (Milam Wesley Tealer and Dellcrest Parks)	2	\$1,500,000
Greater Love Multigenerational Center	2	\$500,000
Lockwood/Dignowity Park	2	\$1,000,000
Martin Luther King Park	2	\$1,000,000
Wheatley Heights Sports Complex	2	\$1,000,000
5 Diamonds Little League at Stinson Park	3	\$500,000
Concepcion Park	3	\$600,000
District 3 Aquatics Facility	3	\$5,000,000
District 3 Parks (Bellaire and Highland Parks)	3	\$900,000
Harlandale Park	3	\$750,000
Jupe Manor Neighborhood Park	3	\$500,000
New Parks at Nopal and S. Gevers St.	3	\$800,000
Pickwell Park	3	\$500,000
Southside Lions Park	3	\$1,250,000
Arnold Park	4	\$500,000
Caracol Creek Park	4	\$500,000
District 4 Multigenerational Center at Palo Alto College	4	\$10,000,000
District 4 Parks (Palo Alto Terrace, Medina Base, Spicewood and Gateway Terrace Parks)	4	\$1,800,000
Heritage Neighborhood Park	4	\$800,000
Medina River Natural Area	4	\$800,000
Miller's Pond Park	4	\$800,000
Pearsall Park (Including Biking Features)	4	\$1,900,000
Al Forge Park	5	\$500,000
Benavides Park	5	\$800,000
Boys and Girls Clubs of San Antonio - Calderon Clubhouse	5	\$3,750,000
Cassiano Park	5	\$3,750,000

PARKS, RECREATION & OPEN SPACE

PROJECT NAME	DISTRICT	COMMITTEE RECOMMENDATION
District 5 Parks (Collins Gardens, Kennedy, Clarissa Alderete and Frank Tejada Parks).....	5	\$2,175,000
Monterrey Park.....	5	\$800,000
Phase 1 Expansion of Normoyle Park into a Regional Destination	5	\$6,750,000
Rosedale Park.....	5	\$375,000
Cathedral Rock Park.....	6	\$500,000
Cielo Vista Park	6	\$500,000
Cuellar Park.....	6	\$750,000
New Regional Park for District 6 Phase 1	6	\$6,920,144
New Park at Orr Drive & Suzette Avenue	6	\$500,000
North San Antonio Hills Park	6	\$200,000
Piper's Meadow Park.....	6	\$500,000
Timber Ridge Park.....	6	\$500,000
Tom Slick Park.....	6	\$750,000
District 7 Parks (Jane Dubel and Crystal Hills Parks).....	7	\$900,000
District 7 Parks Shade Enhancements.....	7	\$750,000
Gilbert Garza Park.....	7	\$800,000
Lee's Creek Park	7	\$200,000
Nani Falcone Park.....	7	\$750,000
O.P. Schnabel Park	7	\$1,675,000
Woodlawn Lake Park.....	7	\$2,020,000
Al Rhode Park	8	\$500,000
Eisenhower Park.....	8	\$800,000
Friedrich Park.....	8	\$800,000
New Medical Center Area Park	8	\$3,250,000
Spring Time Park	8	\$750,000
Classen-Steubing Park	9	\$5,000,000
Stone Oak Park	9	\$750,000
Walker Ranch Park.....	9	\$500,000
McAllister Park (Include Mountain Biking Trails).....	9, 10	\$2,000,000
Belmeade Park	10	\$300,000
Comanche Lookout Park	10	\$1,250,000
Feather Ridge Park	10	\$250,000
Friesenhahn Park.....	10	\$800,000
Lady Bird Johnson Park.....	10	\$1,250,000
New Buchsenschutz Park.....	10	\$1,000,000
Hemisfair Civic Park.....	Regional	\$18,000,000

PARKS, RECREATION & OPEN SPACE

PROJECT NAME	DISTRICT	COMMITTEE RECOMMENDATION
UTSA Athletic Practice Facility	Regional	\$5,000,000
Bicycle Improvements.....	Citywide	\$3,250,000
Brackenridge Park	Citywide	\$2,500,000
Linear Greenway Trails.....	Citywide	\$106,529,856
Mitchell Lake Audubon	Citywide	\$6,000,000
San Antonio Botanical Center	Citywide	\$2,500,000
San Antonio Zoo	Citywide	\$10,000,000
Sunken Garden Theater	Citywide	\$5,000,000
Various Pickleball Improvements.....	Citywide	\$1,500,000
Public Art (1% as per City Ordinance).....	Public Art	\$2,742,000

Total:
\$273,587,000

PARKS, RECREATION & OPEN SPACE

Linear Greenway Trails

The City needs \$200 million to complete Greenway Trail projects citywide. The Community Bond Committee revised staff's recommendation reducing the proposed amount for Greenway Linear Trails projects from \$110 million to \$106.5 million. Summarized below are the approved 16 Greenway Linear Trail prioritized projects by the Community Bond Committee.

These projects will support continued development of the Howard W. Peak Greenway Trails System, preserve open space for the development of multi-use trails along San Antonio creekways, greenways and urban corridors; and increase connectivity and access via a 10-minute walk.

PROJECT NAME	DISTRICT	FINAL AMOUNTS
Beitel Creek Greenway (Thousand Oaks to LBJ Park)	2, 10	\$13,550,900
Beitel Creek Greenway (El Dorado to Beitel Creek Design & Phase 1 Trail Connection)	10	\$2,500,000
Citywide Greenway Connections & Enhancements (Fill gaps in trail amenities)	CW	\$5,742,275
Culebra-Helotes Connector Trail (Culebra Trailhead to Helotes)	6	\$8,222,588
District 10 Greenway Trail Lighting Pilot Project	10	\$1,200,000
French Creek Greenway (OP Schnabel to Loop 1604)	7, 8	\$10,277,960
Hays Street Bridge Connections (Downtown to Lockwood Park)*	1, 2	\$8,356,314
Huebner Creek to Medical Center Trail & Park Phase 1 (Floyd Curl to Eckert)*	7, 8	\$11,919,490
Leon Creek Greenway (Hwy 16 to Medina River Greenway)	3, 4	\$21,151,350
Leon Creek Greenway Connection (Port SA to Camargo to Pearsall Park)* (Design Only)	4, 5	\$1,886,500
Maverick Creek Greenway (UTSA Blvd to Loop 1604)	8	\$4,001,844
West College Link (St. Mary's to Memorial High School to Zarzamora Creek)	5	\$4,659,530
Westside Creeks (Lighting Pilot Project)	1, 3, 5, 6, 7	\$3,553,550
Westside Creeks (Neighborhood Connectivity Improvements)	1, 3, 5, 6, 7	\$1,552,000
Westside Creeks (Upgrades)	1, 3, 5, 6, 7	\$1,505,045
Zarzamora Creek Greenway (Ingram Rd to Jane Dubel Park)	7	\$6,450,510
TOTAL LINEAR GREENWAY TRAILS		\$106,529,856

*Activate SA Projects

PARKS, RECREATION & OPEN SPACE

PROPOSED 2022-2027

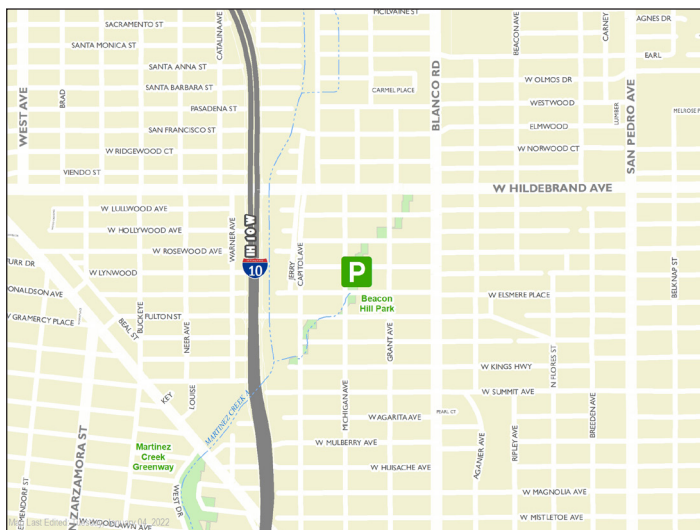
BOND
PROGRAM
City of San Antonio

Beacon Hill Park

District 1

Project Cost: \$500,000

General park improvements which may include lighting at the existing basketball court and the addition of a dog park.

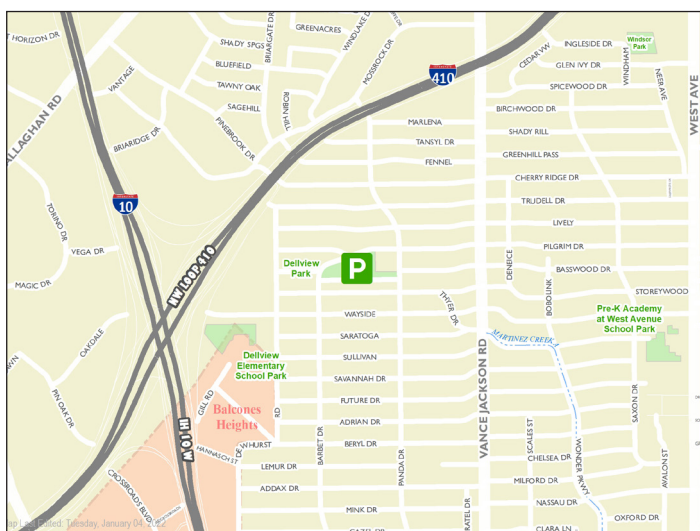


Dellview Park

District 1

Project Cost: \$500,000

General park improvements which may include a sitting area at the playground, shade enhancements at the pool and additional park lighting.

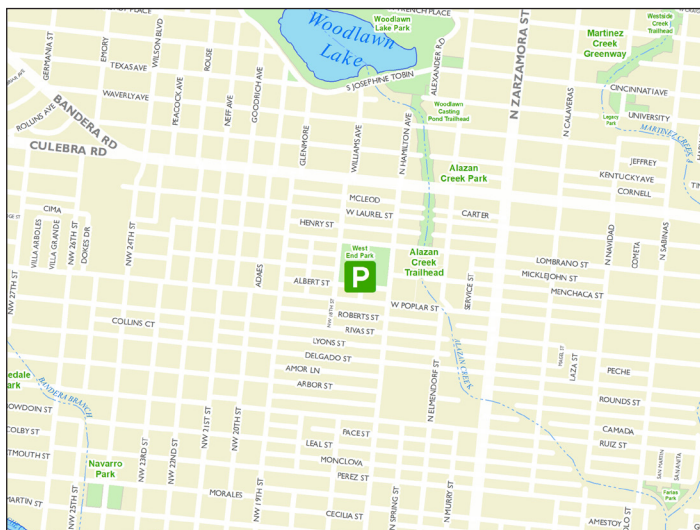


District 1 Multigenerational Center

District 1

Project Cost: \$8,000,000

Renovations, additions and rehabilitation to the West End Park and West End Park Senior Center to create a multigenerational facility that will support senior and constituent services, meeting space and other recreational services.



PARKS, RECREATION & OPEN SPACE

PROPOSED 2022-2027

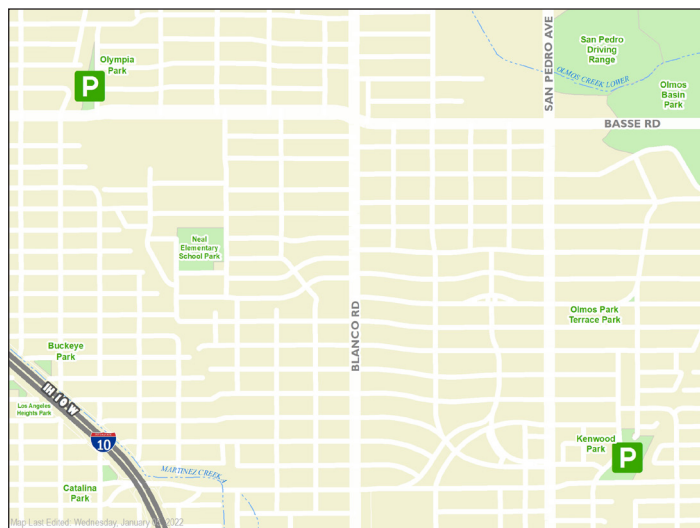
BOND
PROGRAM
City of San Antonio

District 1 Parks

District 1

Project Cost: \$4,000,000

General park improvements of various park facilities located in Council District 1. Parks may include Kenwood and Olympia Parks.

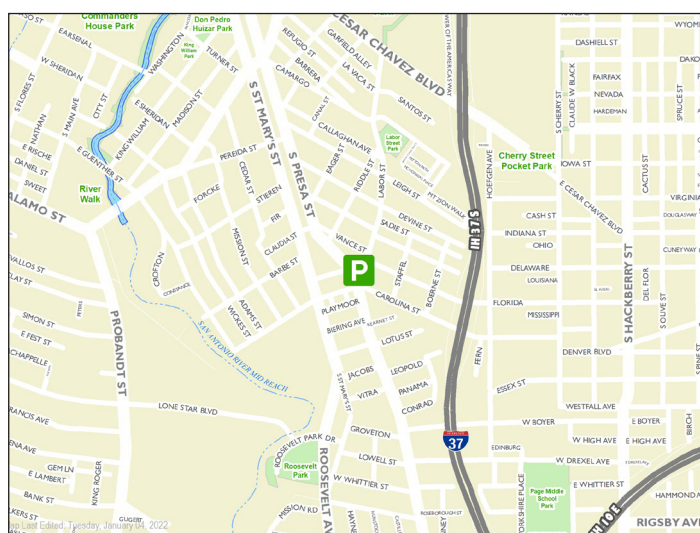


Florida Park

District 1

Project Cost: \$250,000

General park improvements.

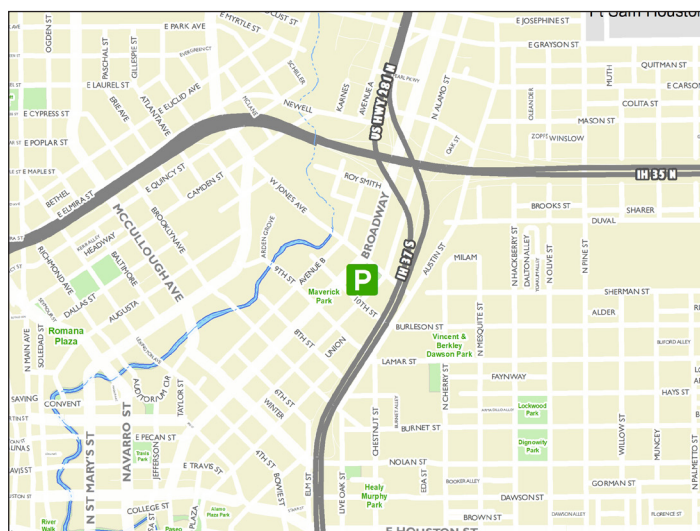


Maverick Park

District 1

Project Cost: \$600,000

General park improvements which may include security lighting, a pavilion, playground, sidewalk renovations, the underground conversion of electrical services, tree plantings and pavilion rehabilitation.



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PARKS, RECREATION & OPEN SPACE

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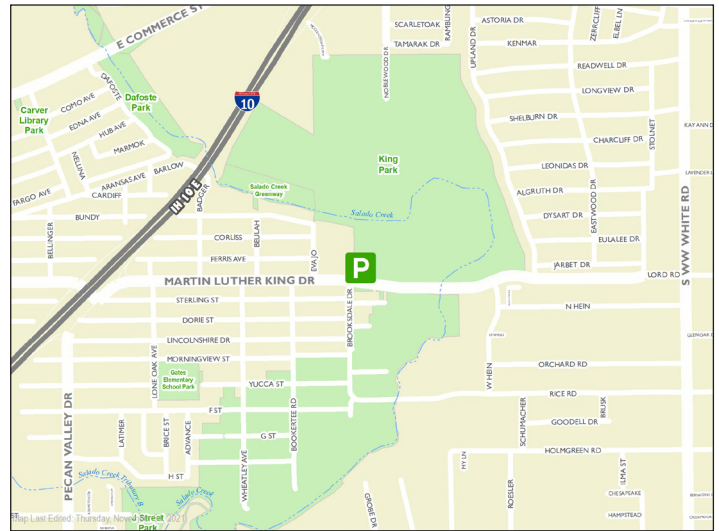
City of San Antonio

Boys and Girls Clubs of San Antonio - Eastside Clubhouse

District 2

Project Cost: \$3,750,000

Structural assessment and improvements within available funding.

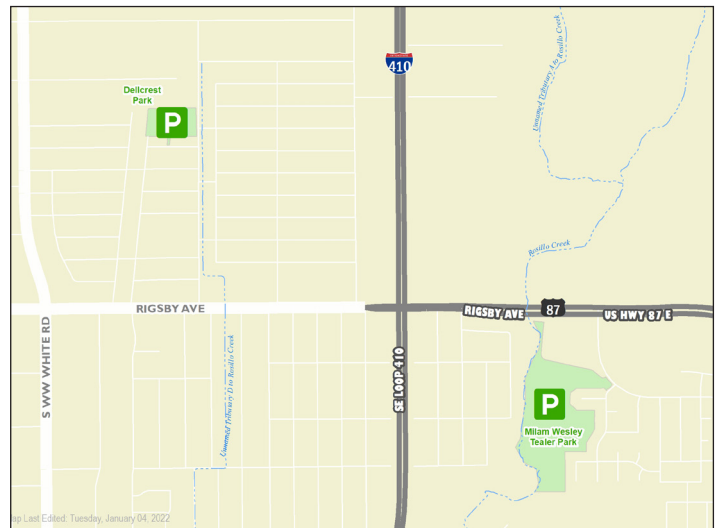


District 2 Parks

District 2

Project Cost: \$1,500,000

General park improvements and rehabilitation of Milam Wesley Tealer Park and Dellcrest Park.

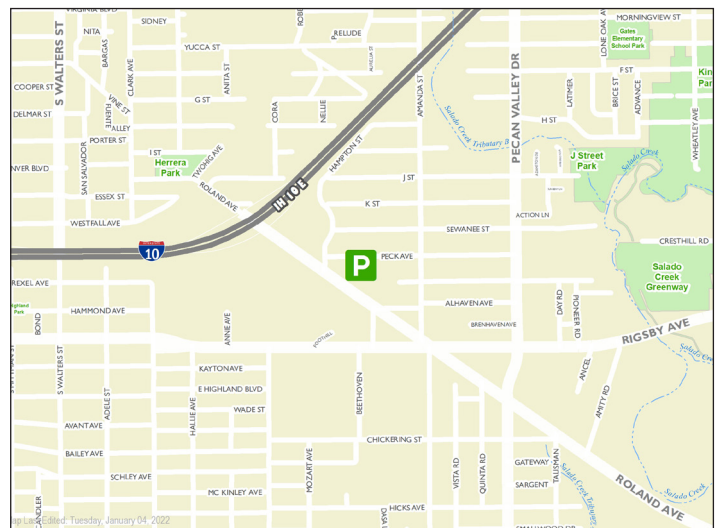


Greater Love Multigenerational Center

District 2

Project Cost: \$500,000

Phase 2 facility improvements which may include the addition of a children's playground.



PARKS, RECREATION & OPEN SPACE

PROPOSED 2022-2027

BOND

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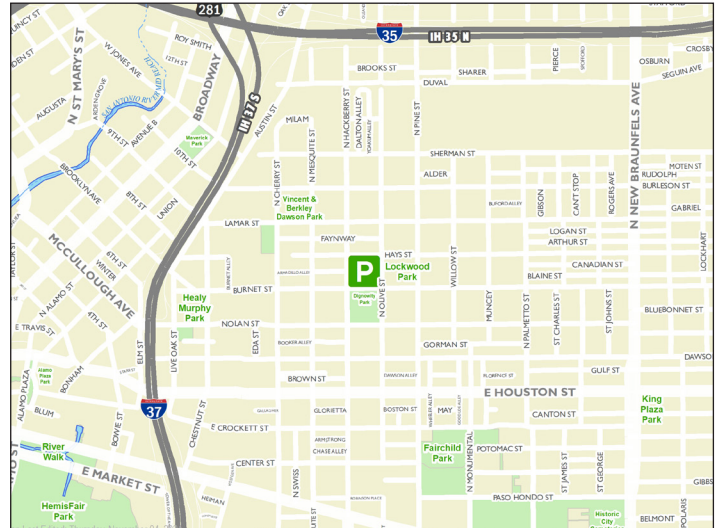
City of San Antonio

Lockwood/Dignowity Park

District 2

Project Cost: \$1,000,000

General park improvements in support of the Park's Master Plan, which may include development of a splash pad with shade enhancements.

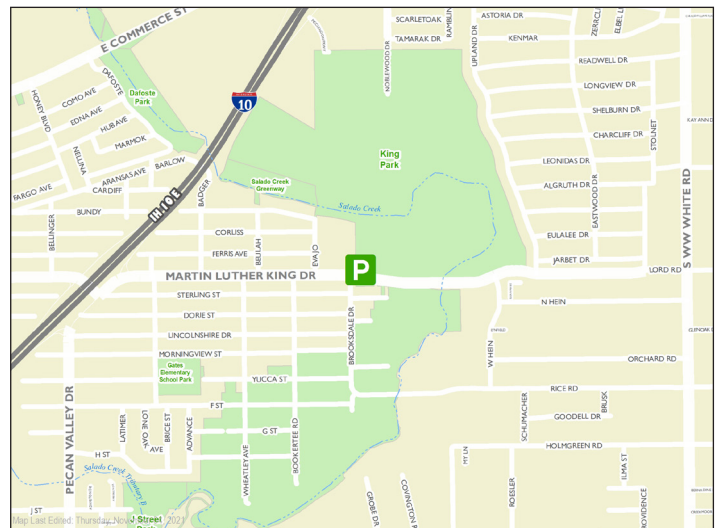


Martin Luther King Park

District 2

Project Cost: \$1,000,000

General park improvements in support of the master plan which may include shade enhancements at the basketball court and additional parking.

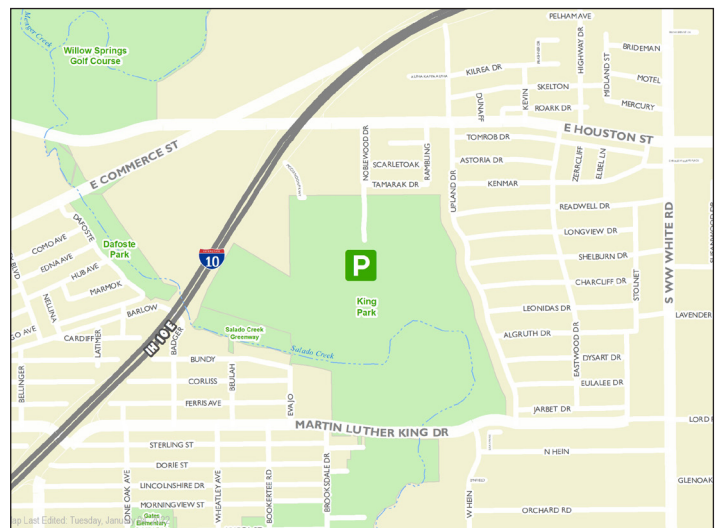


Wheatley Heights Sports Complex

District 2

Project Cost: \$1,000,000

General improvements and rehabilitation to existing Sports Complex.



PARKS, RECREATION & OPEN SPACE

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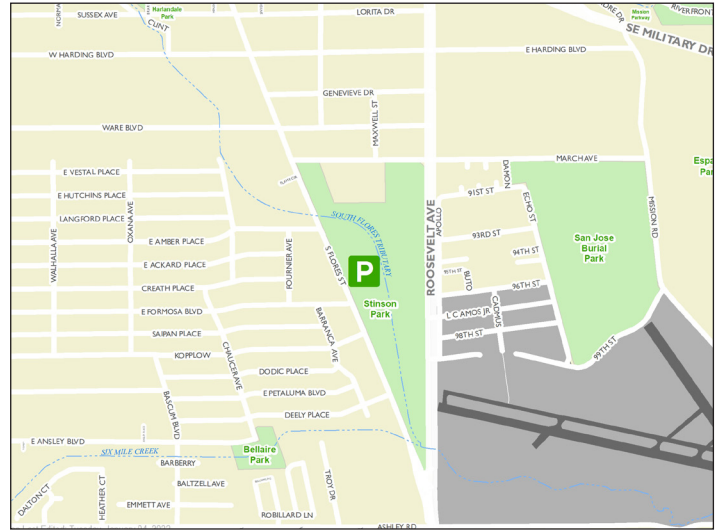
City of San Antonio

5 Diamonds Little League at Stinson Park

District 3

Project Cost: \$500,000

General improvements and rehabilitation to existing Sports Complex.

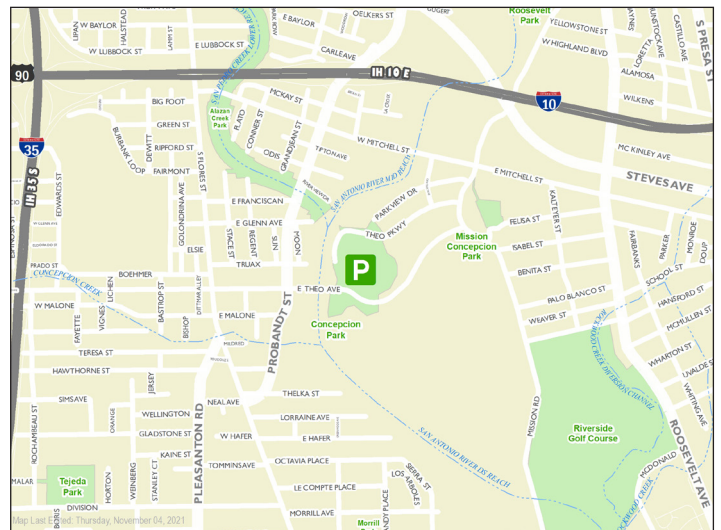


Concepcion Park

District 3

Project Cost: \$600,000

General park improvements which may include a new dog park.

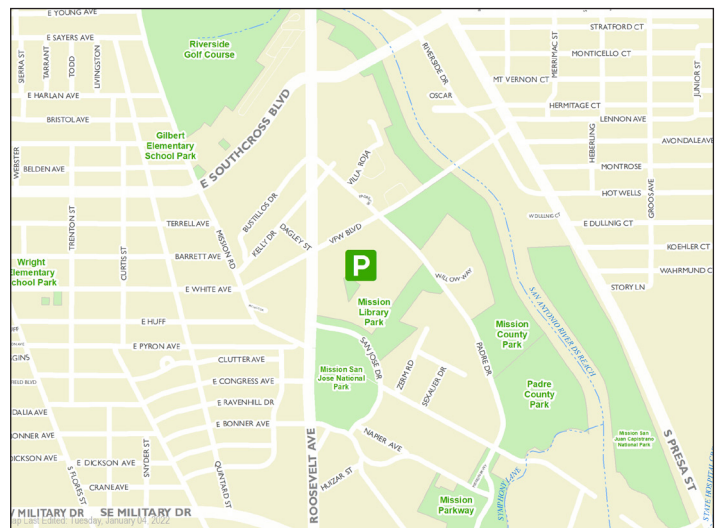


District 3 Aquatics Facility

District 3

Project Cost: \$5,000,000

Development of a new aquatics facility to include a swimming pool and associated amenities to possibly include a splash pad.



This map shows the area around the University of Texas at Dallas. Key features include:

- Highways:** US HWY 90 W, I-35, I-10, and I-37.
- Streets:** US Military Dr, Pleasanton Rd, Cedar Creek Rd, and others.
- Parks:** Highland Park and Bellaire Park.
- Landmarks:** A large orange-outlined area in the bottom right corner, likely representing the University of Texas at Dallas campus.

The map displays the Harlandale Park area in St. Louis, Missouri. Key streets include Pleasanton Rd, SW Military Dr, and SE Military Dr. Harlandale Park is highlighted in green and marked with a green 'P' icon. Other parks shown include Mission Library Park, Miasa San Juan National, and Stinson Park. A blue dashed line indicates the 'POWDERHORN SPLIT' and 'SOUTH FLORISSA TRAILWAY'. A scale bar at the bottom left indicates distances in miles (0, 0.25, 0.5, 1.0).

PARKS, RECREATION & OPEN SPACE

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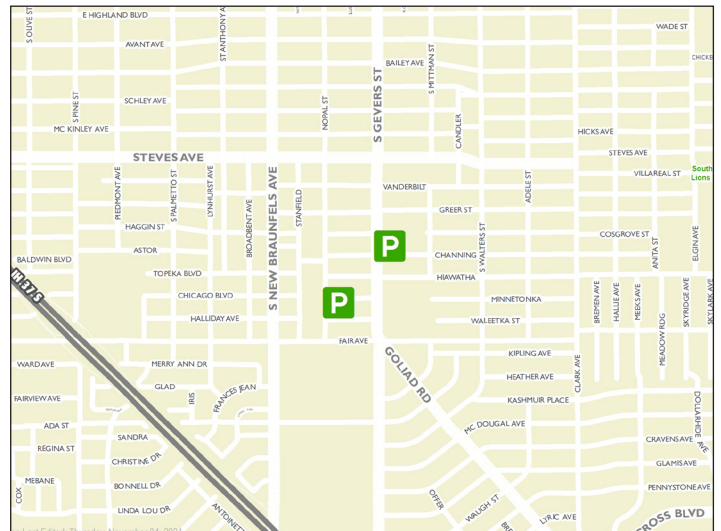
City of San Antonio

New Parks at Nopal and S. Gevers St.

District 3

Project Cost: \$800,000

Leveraged funding for the potential development of two new parks in conjunction with storm drainage structures along Nopal St. and S. Gevers St. which may include walking trails and site furnishings.

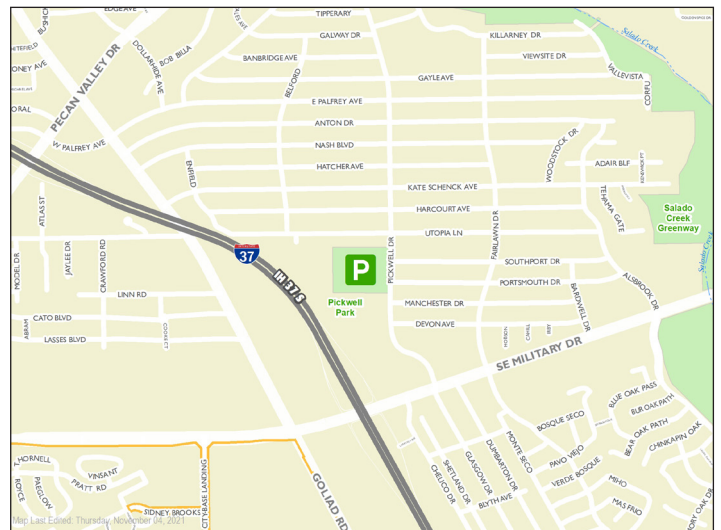


Pickwell Park

District 3

Project Cost: \$500,000

General park improvements which may include the addition of shade and sport court rehabilitation.

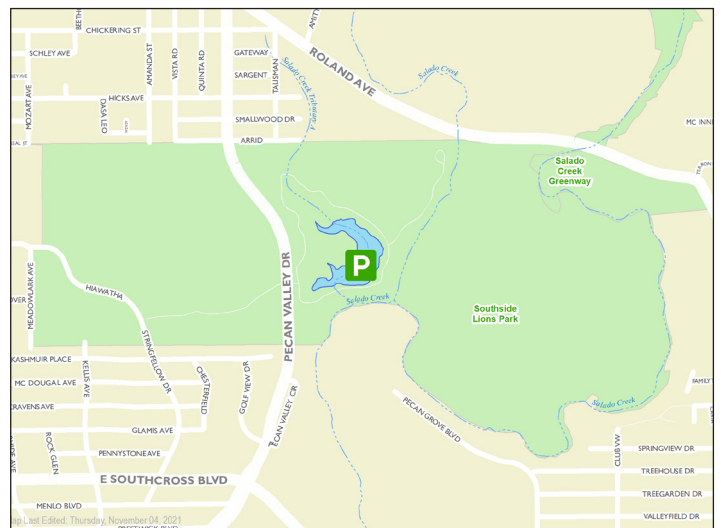


Southside Lions Park

District 3

Project Cost: \$1,250,000

General park improvements which may include a playground with shade, splash pad, lighting and other recreational amenities.



PARKS, RECREATION & OPEN SPACE

PROPOSED 2022-2027

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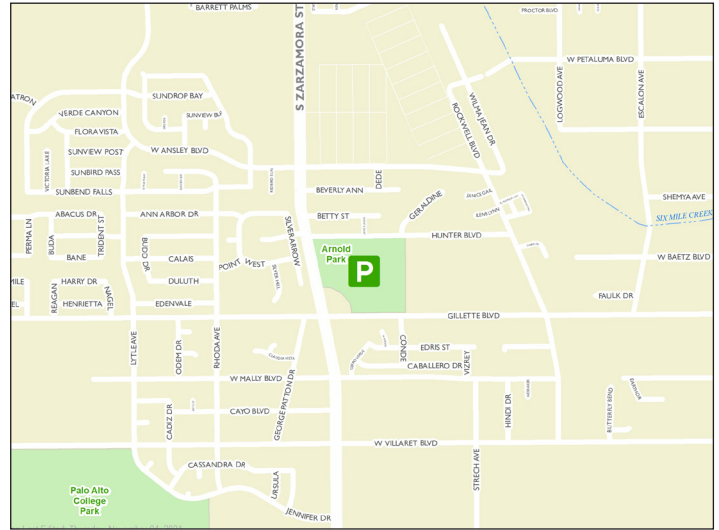
City of San Antonio

Arnold Park

District 4

Project Cost: \$500,000

General park improvements and rehabilitation.

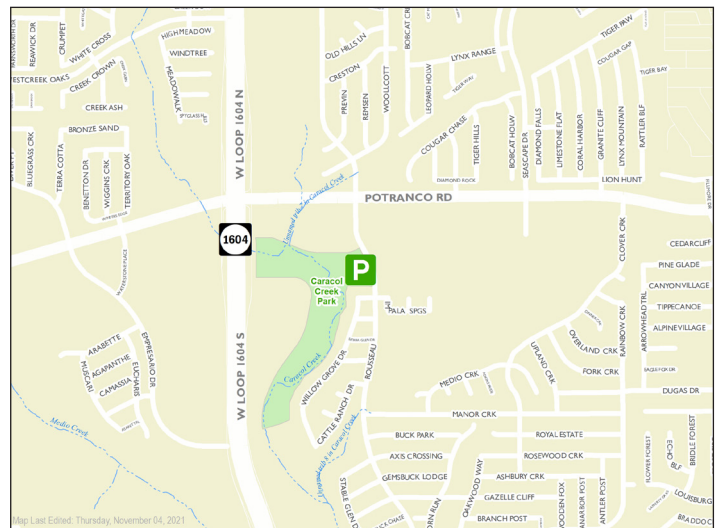


Caracol Creek Park

District 4

Project Cost: \$500,000

General park development in support of the Park's Conceptual Plan. Development may include a picnic seating area, parking area and amenities.

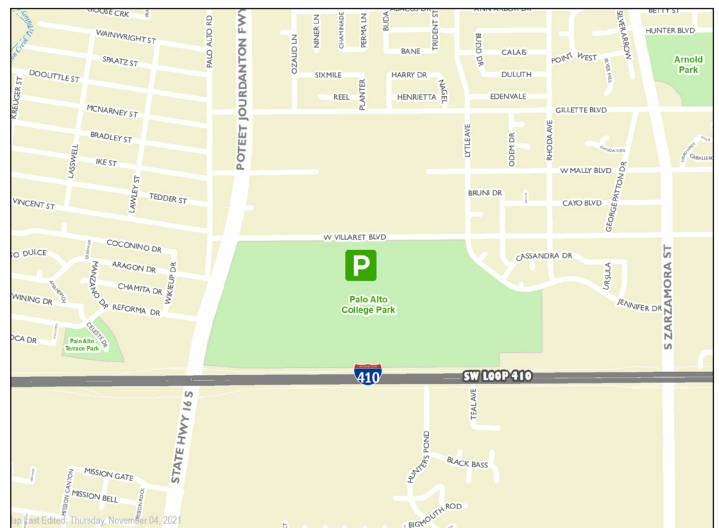


District 4 Multigenerational Center at Palo Alto College

District 4

Project Cost: \$10,000,000

Leveraged Funding with Alamo Community College District to construct a new facility to support senior and constituent services, meeting space and other recreational services.



This map shows the area around Lackland AFB and the Port Authority of San Antonio. Key features include:

- Major Roads:** I-410 (Pearsall Rd), I-35 (Loop 410), I-835 (Potter Jourdanton Fwy), and State Hwy 16 S.
- Parks and Green Spaces:** Sun Valley Library Park, Medline Base Road Park, Gateway Terrace Park, Five Palms Elementary School Park, Millers Pond Park, Sky Harbor Elementary School Park, Christa McAuliffe Middle School Park, Pearsall Park, Hillside Acres Garden Park, Leon Creek Greenway, Golden Community Park, Palo Alto Park, Palo Alto Terrace Park, Spicewood Park, Price Elementary School Park, and South San Walking Trail Park.
- Landmarks:** Lackland AFB, Port Authority of San Antonio, and various military and civilian facilities.
- Water Features:** Leon Creek, Wolf Creek, and Wolf Creek Reservoir.
- Other Labels:** SW MILITARY DR, OLD PEARSALL RD, QUINTANA RD, NEW ARBIDO HWY, SOMERSET RD, and STATE HWY 16 S.

The map displays the Marbach area, showing a grid of streets and surrounding landmarks. Key streets include Marbach Rd, Ingram Rd, and Marbach Bend. A blue parking icon with a 'P' is located near the center. The map also shows the location of the Adams County High School and the Adams County High School. A note at the bottom right says 'Adams County High School'.

A map of the Medina River Natural Area. The river is shown as a blue line flowing from the top left towards the bottom right. A green shaded area represents the natural area, with a green square containing a white 'P' indicating a parking area. Roads shown include Harbor Landing, Escalante Pass, West Junction, Noblesburg Pt., Highway 16 S, Lone Star Pass, and State Hwy 16 S. Other labels include Harbor Landing, Escalante Pass, West Junction, Noblesburg Pt., Highway 16 S, Lone Star Pass, and State Hwy 16 S.

A detailed map of the area around Millers Pond Park. The park is a green area with a blue pond, and a green square with a white 'P' indicates a parking area. The map shows a network of streets including Old Pearsall Rd, Potts Road, and various residential streets like Big Valley Dr, Paso Valley Dr, and others. A major road, SR 180B-410, runs vertically through the center. The map also shows several creeks and a small bridge. The map is oriented with North at the top.

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Port Authority of San Antonio

Map of the Port Authority of San Antonio area, showing streets, parks, and the location of Forge Park. The map includes major roads like W Southcross Blvd, W Laredo Blvd, and W Military Dr. Parks shown include Proctor Elementary School Park and Forge Park. A green 'P' icon marks the location of Forge Park. The map is credited to Mapbox and dated November 04, 2021.

PARKS, RECREATION & OPEN SPACE

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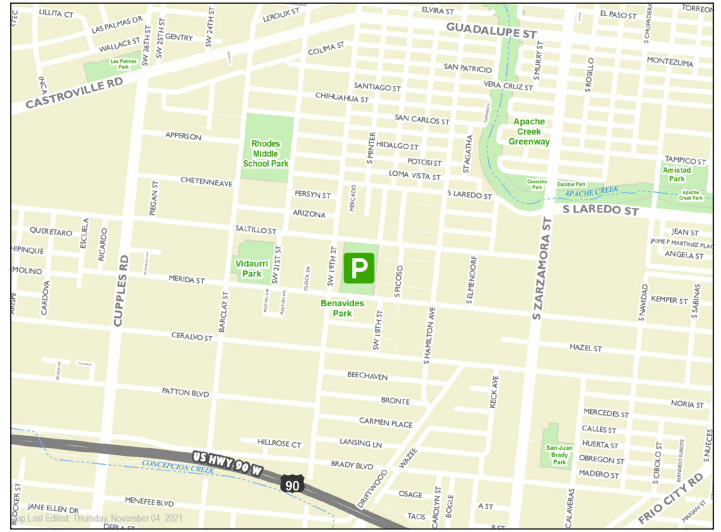
City of San Antonio

Benavides Park

District 5

Project Cost: \$800,000

General park improvements and development in support of the Park's Master Plan which may include basketball court shade and a skate plaza.

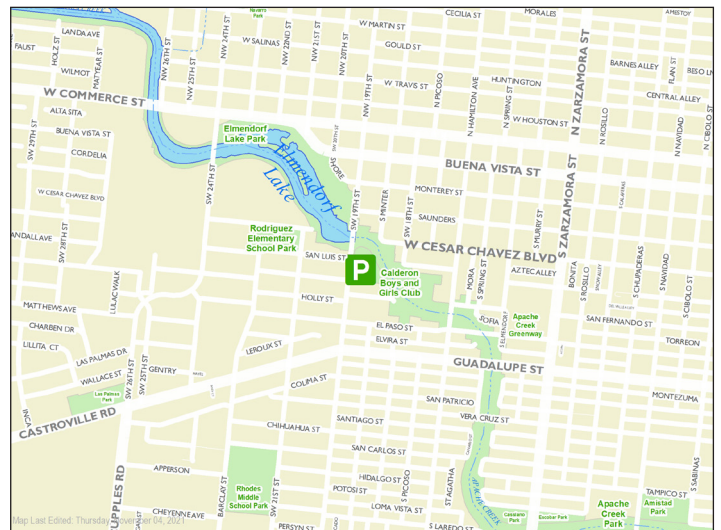


Boys and Girls Clubs of San Antonio - Calderon Clubhouse

District 5

Project Cost: \$3,750,000

Structural assessment and improvements within available funding.

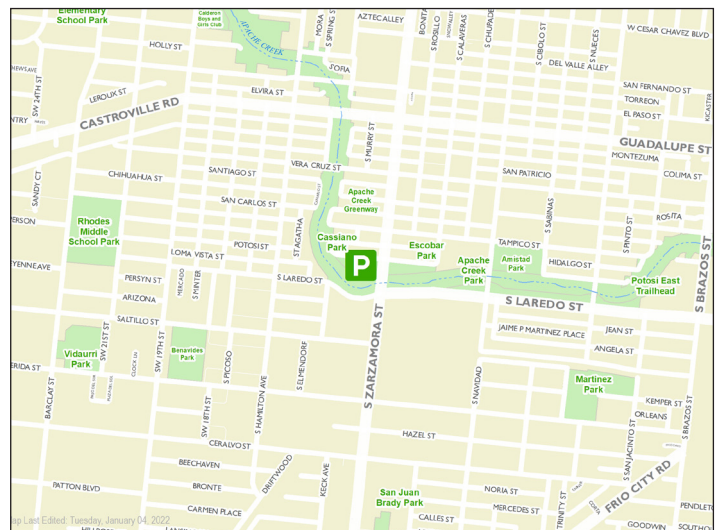


Cassiano Park

District 5

Project Cost: \$3,750,000

General park improvements to possibly include poolhouse improvements, new aquatic amenity and playground.



PARKS, RECREATION & OPEN SPACE

PROPOSED 2022-2027

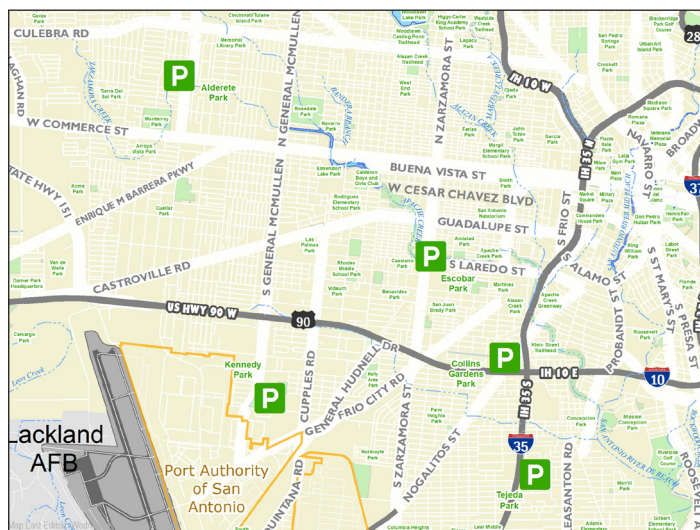
BOND
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District 5 Parks

District 5

Project Cost: \$2,175,000

General park improvements and rehabilitation of Collins Gardens Park, Kennedy Park, Clarissa Alderete Park, Escobar Park and Frank Tejada Park.

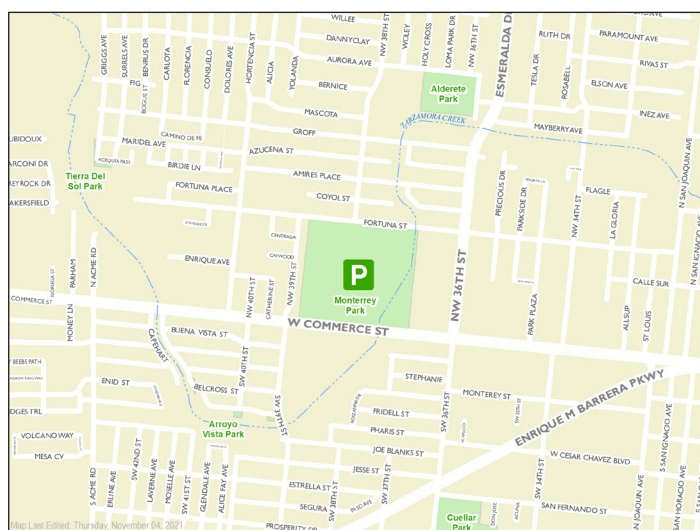


Monterrey Park

District 5

Project Cost: \$800,000

General park improvements which may include a splash pad and other recreational amenities.

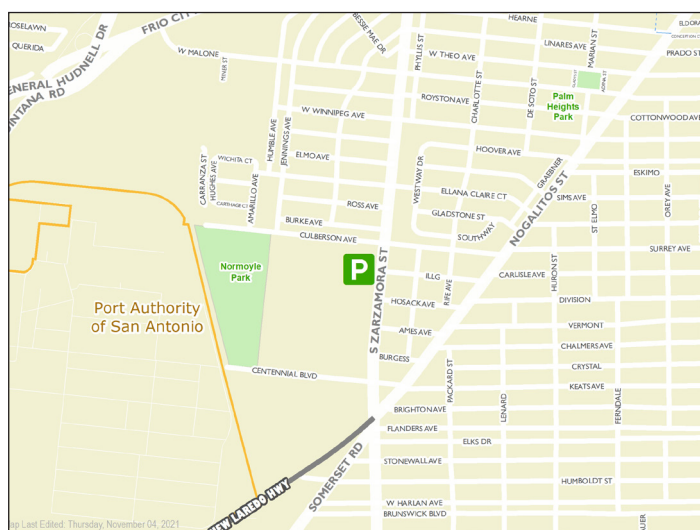


Phase 1 Expansion of Normoyle Park into a Regional Destination

District 5

Project Cost: \$6,750,000

Development of a master plan for this new regional park and Phase I development which may include land acquisition. New recreational amenities, a dog park, new pool, splash pad, trail and active community spaces.



PARKS, RECREATION & OPEN SPACE

PROPOSED 2022-2027

BOND

PROGRAM

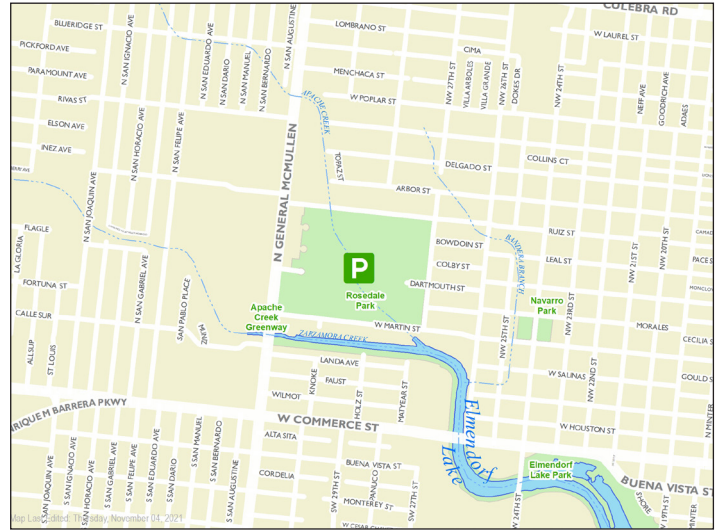
City of San Antonio

Rosedale Park

District 5

Project Cost: \$375,000

General park improvements and rehabilitation of existing facilities which may include trail improvements.

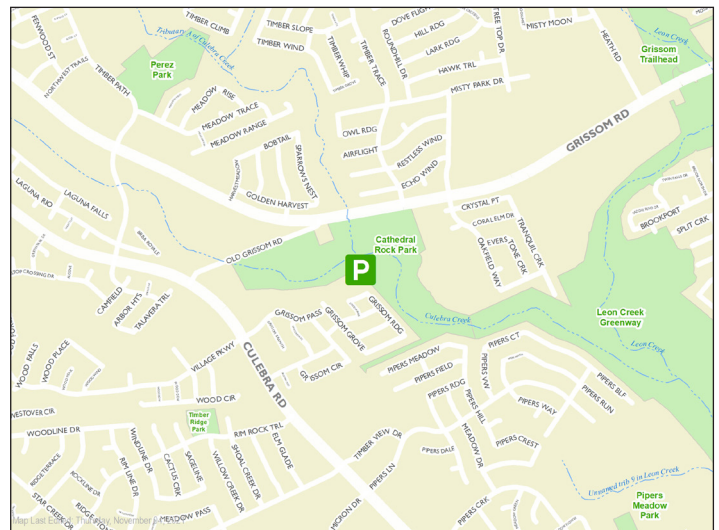


Cathedral Rock Park

District 6

Project Cost: \$500,000

General park improvements which may include playground shade enhancements and lighting.

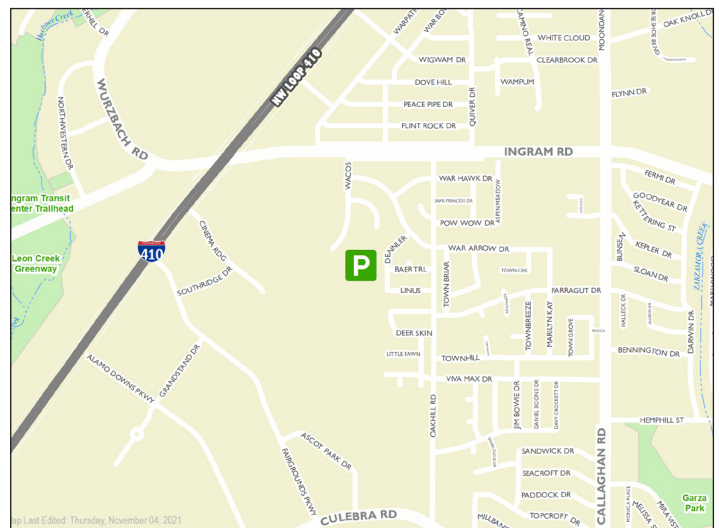


Cielo Vista Park

District 6

Project Cost: \$500,000

New park development to possibly include parking, security lighting, trail and other outdoor recreational development.



PARKS, RECREATION & OPEN SPACE

PROPOSED 2022-2027

BOND

PROGRAM

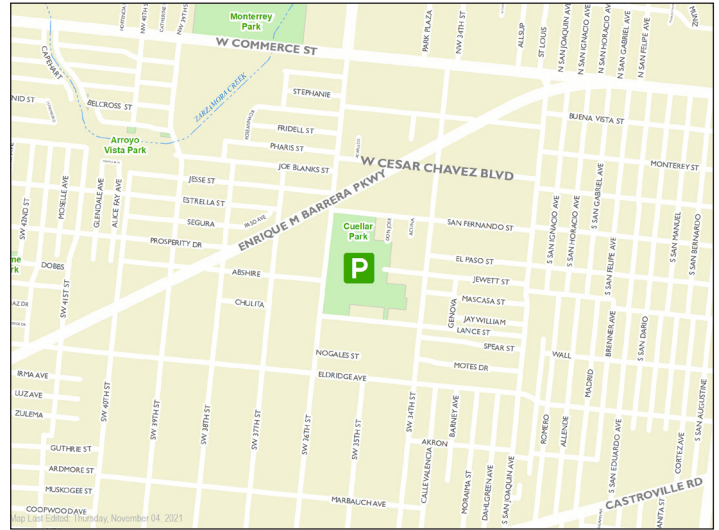
City of San Antonio

Cuellar Park

District 6

Project Cost: \$750,000

General park improvements which may include trail, basketball court and lighting improvements.

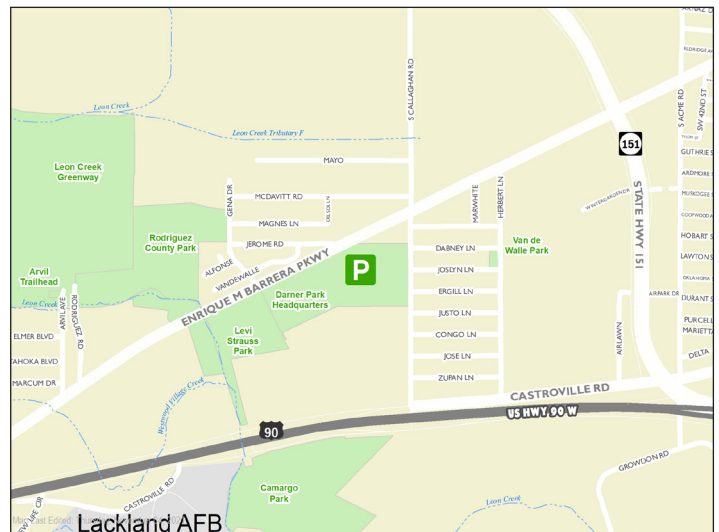


New Regional Park for District 6 Phase 1

District 6

Project Cost: \$6,920,144

Development of a master plan for this new regional park and Phase I development which may include new recreational amenities such as a playground, walking trail, and active community spaces in support of health and wellness.

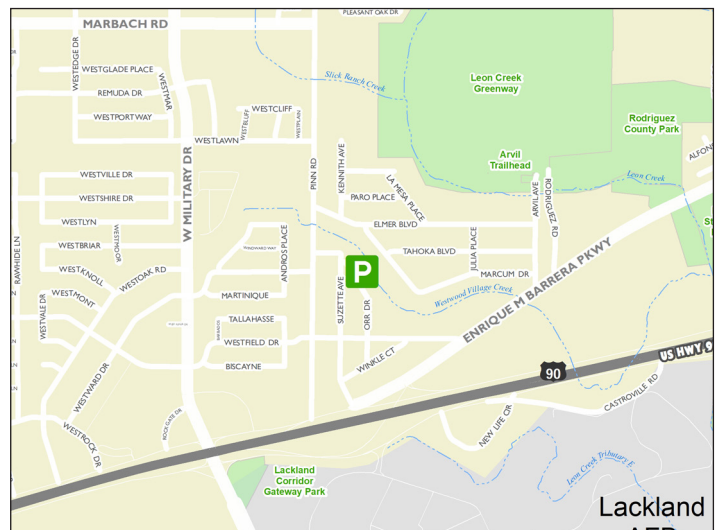


New Park at Orr Drive and Suzette Avenue

District 6

Project Cost: \$500,000

New pocket park development in support of the Park's Master Plan.



PARKS, RECREATION & OPEN SPACE

PROPOSED 2022-2027

BOND

PROGRAM

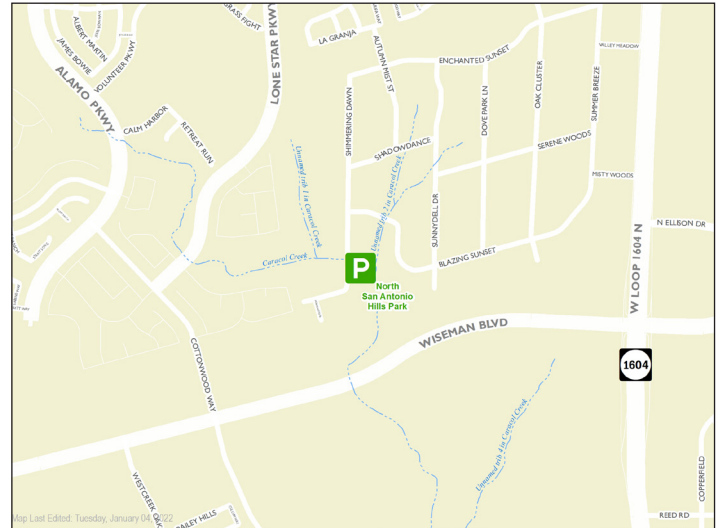
City of San Antonio

North San Antonio Hills Park

District 6

Project Cost: \$200,000

General park improvements.

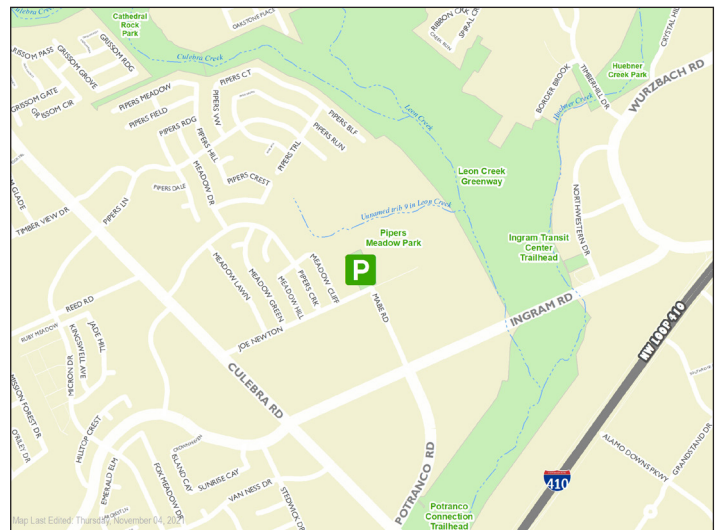


Piper's Meadow Park

District 6

Project Cost: \$500,000

General park improvements which may include lighting, signage and other site amenities.

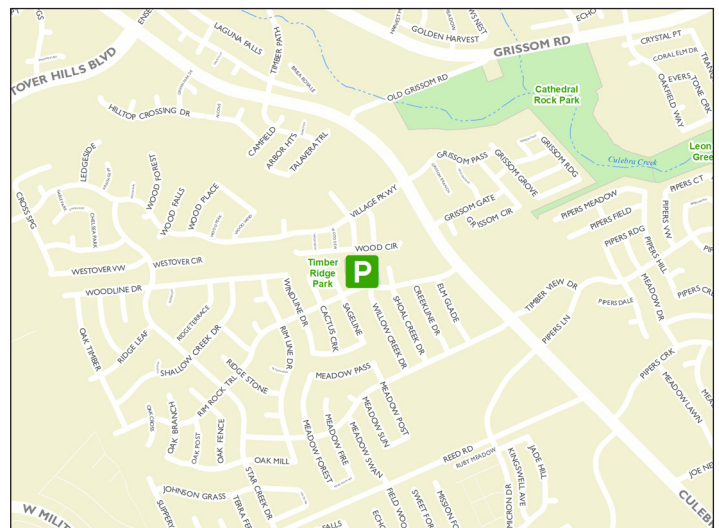


Timber Ridge Park

District 6

Project Cost: \$500,000

General park improvements which may include a splashpad and other site amenities.



PARKS, RECREATION & OPEN SPACE

PROPOSED 2022-2027

BOND

PROGRAM

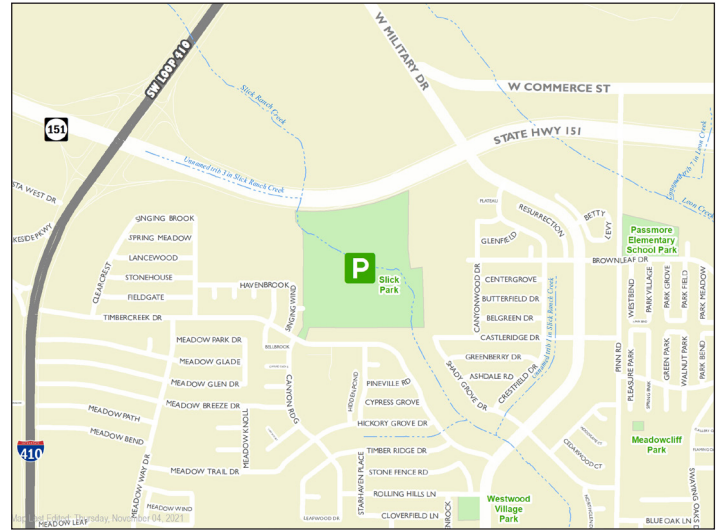
City of San Antonio

Tom Slick Park

District 6

Project Cost: \$750,000

General park improvements which may include trail connections, lighting and parking lot expansion.

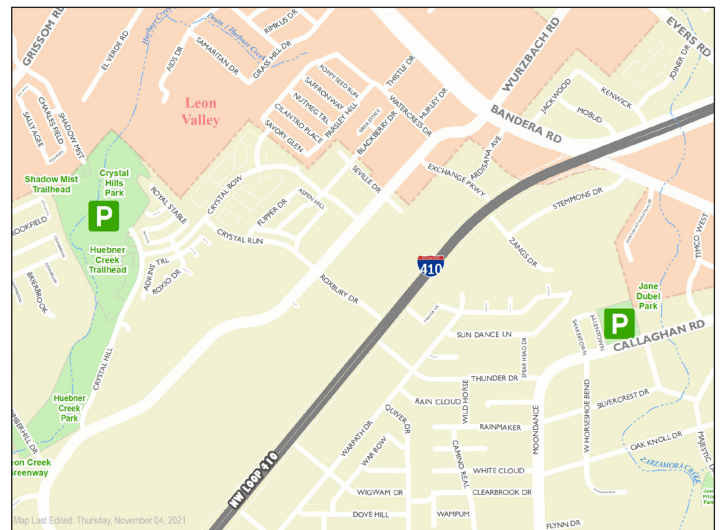


District 7 Parks

District 7

Project Cost: \$900,000

General park improvements and rehabilitation of Jane Dubel Park and Crystal Hills Park.

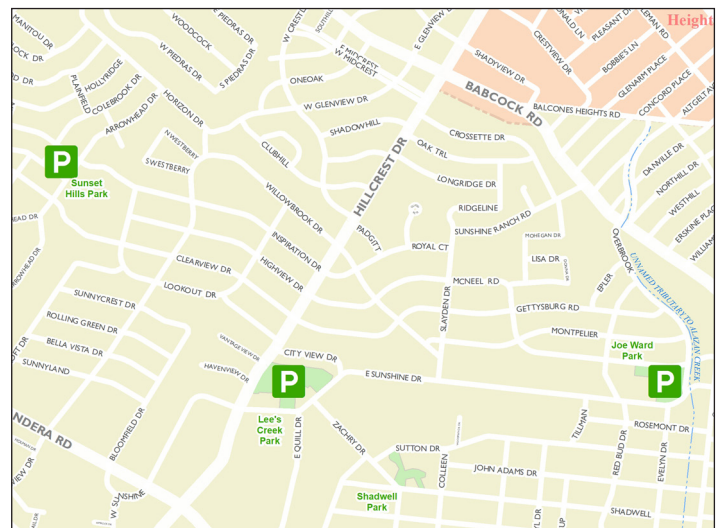


District 7 Parks Shade Enhancements

District 7

Project Cost: \$750,000

Shade enhancements at Joe Ward Park, Lee's Creek Park and Sunset Hills Park.

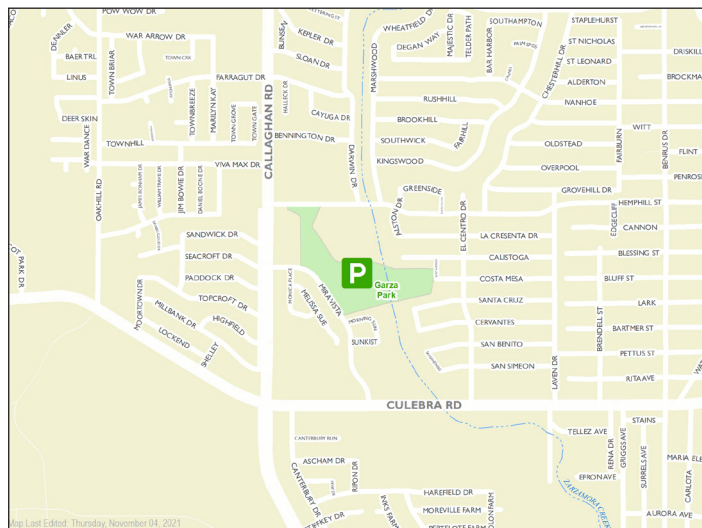


Gilbert Garza Park

District 7

Project Cost: \$800,000

General park improvements in support of the Park's Master Plan. Improvements may include walking trail upgrades throughout the park, pedestrian bridge enhancements and development of amenities east of the creek.

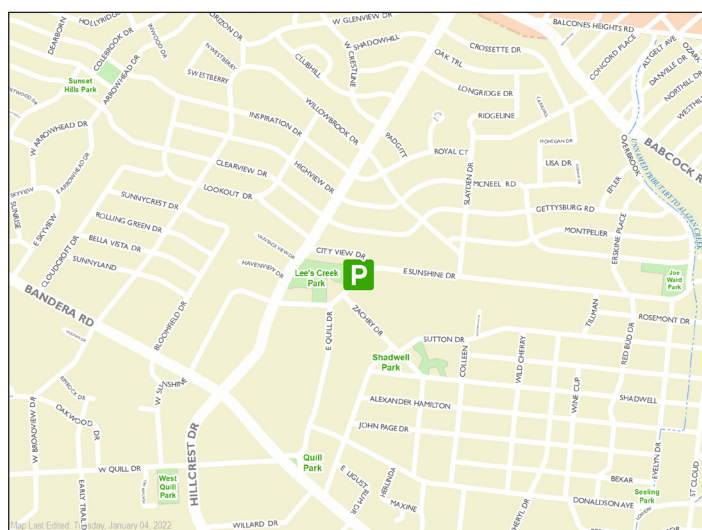


Lee's Creek Park

District 7

Project Cost: \$200,000

General park improvements which may include parking.

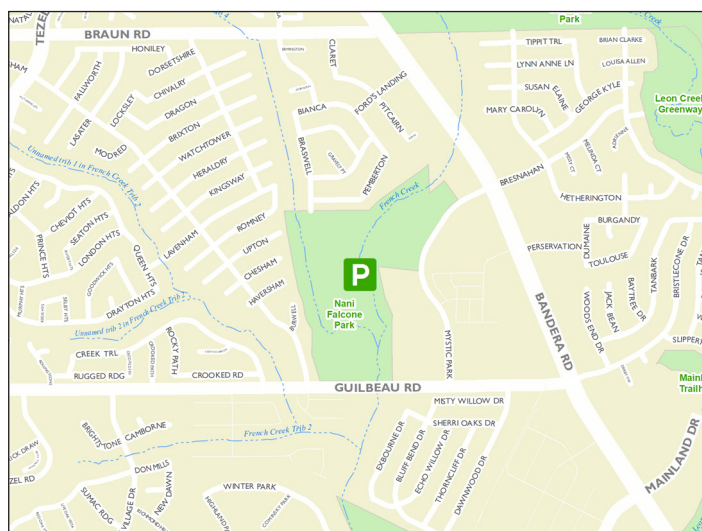


Nani Falcone Park

District 7

Project Cost: \$750,000

General park improvements to existing park amenities and at the recently expanded park area.



PARKS, RECREATION & OPEN SPACE

PROPOSED 2022-2027

BOND

PROGRAM

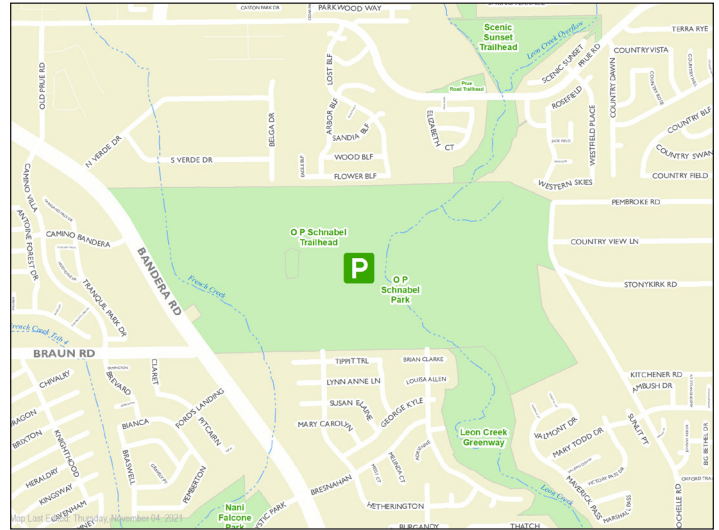
City of San Antonio

O.P. Schnabel Park

District 7

Project Cost: \$1,675,000

General park improvements which may include roadway improvements to expand access to park areas, the bicycle park, and playground amenities.

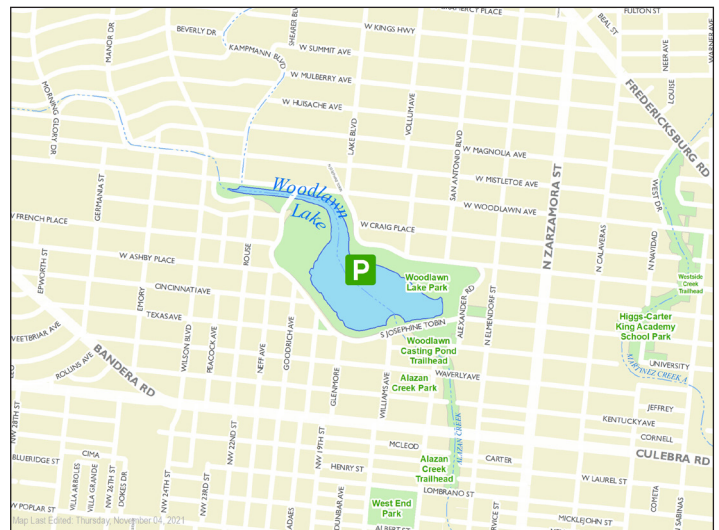


Woodlawn Lake Park

District 7

Project Cost: \$2,020,000

General park improvements and rehabilitation which may include trail improvements, lighting, shade and other amenities.

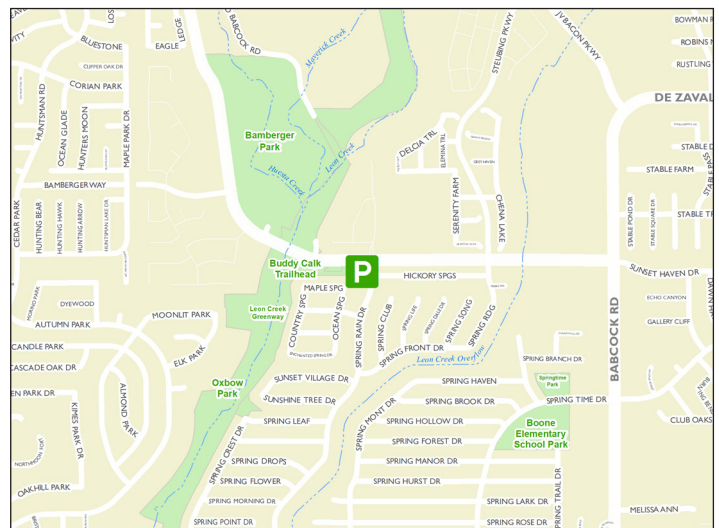


Al Rhode Park

District 8

Project Cost: \$500,000

General park improvements and rehabilitation.



PARKS, RECREATION & OPEN SPACE

PROPOSED 2022-2027

BOND

PROGRAM

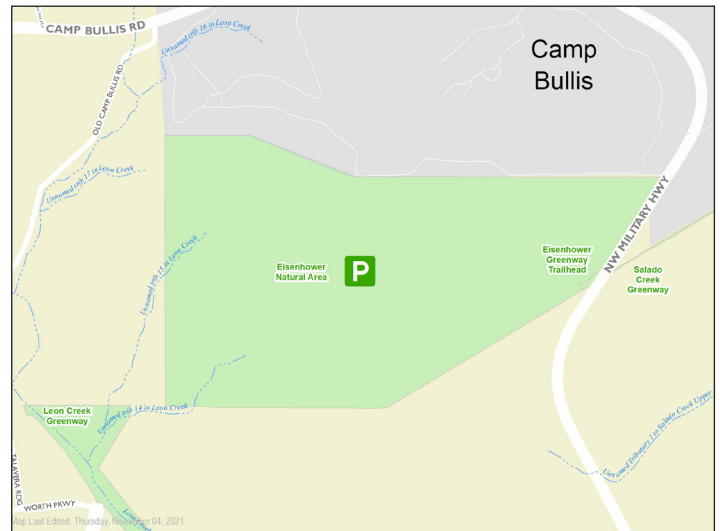
City of San Antonio

Eisenhower Park

District 8

Project Cost: \$800,000

General park improvements and rehabilitation to the existing park and recently acquired land areas which may include additional trails, a bicycle skills area and a new playground.

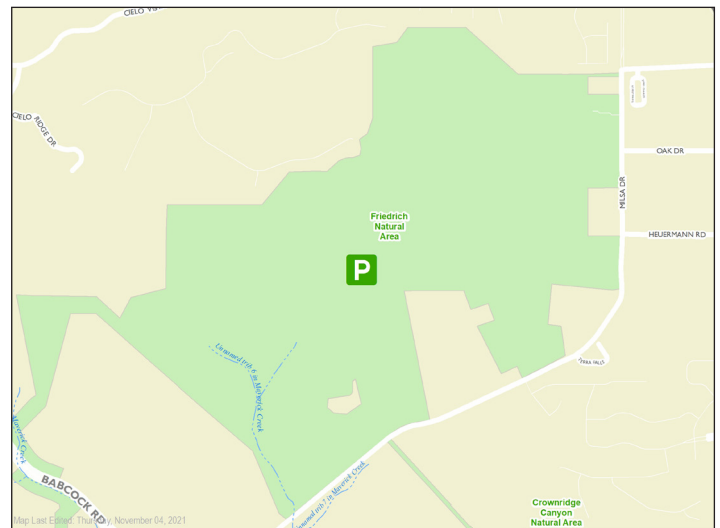


Friedrich Park

District 8

Project Cost: \$800,000

General park improvements which may include an expansion to the parking lot.

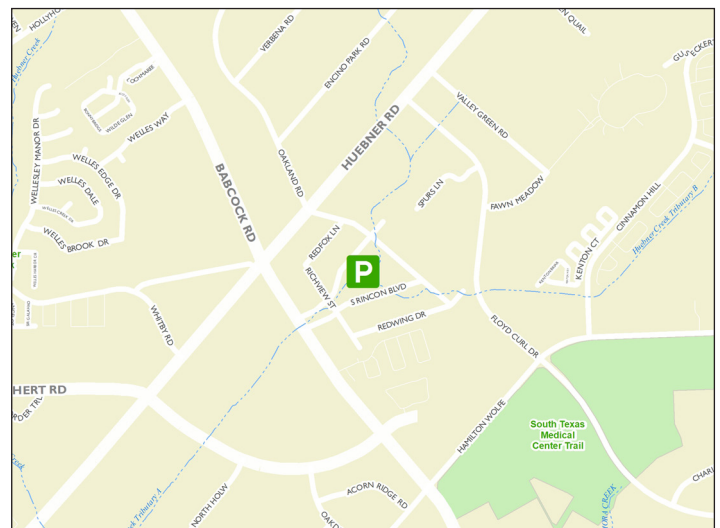


New Medical Center Area Park

District 8

Project Cost: \$3,250,000

Leveraged funding to development a new park which may include land acquisition, park connectivity and site amenities.



PARKS, RECREATION & OPEN SPACE

PROPOSED 2022-2027

BOND

PROGRAM

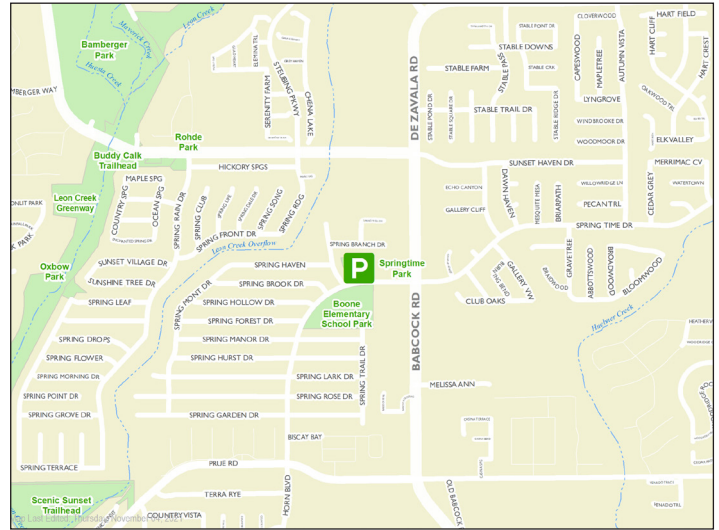
City of San Antonio

Spring Time Park

District 8

Project Cost: \$750,000

General park improvements which may include a splash pad.

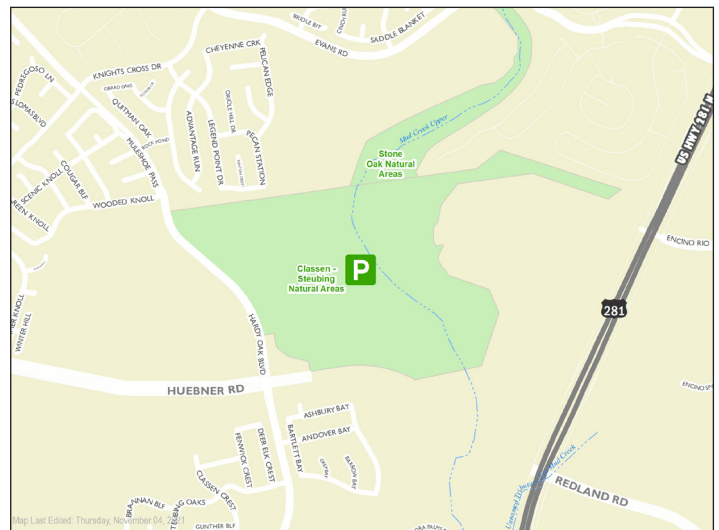


Classen-Steubing Park

District 9

Project Cost: \$5,000,000

Phase 2 development of the Park's Master Plan to include general park improvements.

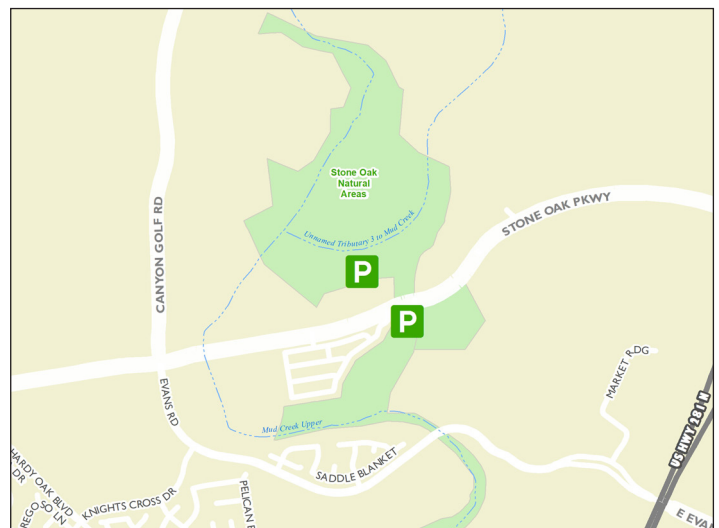


Stone Oak Park

District 9

Project Cost: \$750,000

General park improvements to possibly include trail rehabilitation and improvements.



PARKS, RECREATION & OPEN SPACE

PROPOSED 2022-2027

BOND

PROGRAM

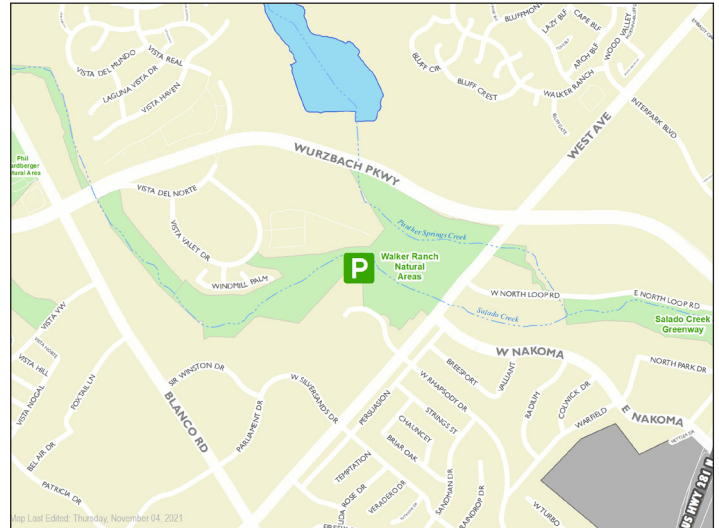
City of San Antonio

Walker Ranch Park

District 9

Project Cost: \$500,000

General park improvements and rehabilitation which may include park connectivity.

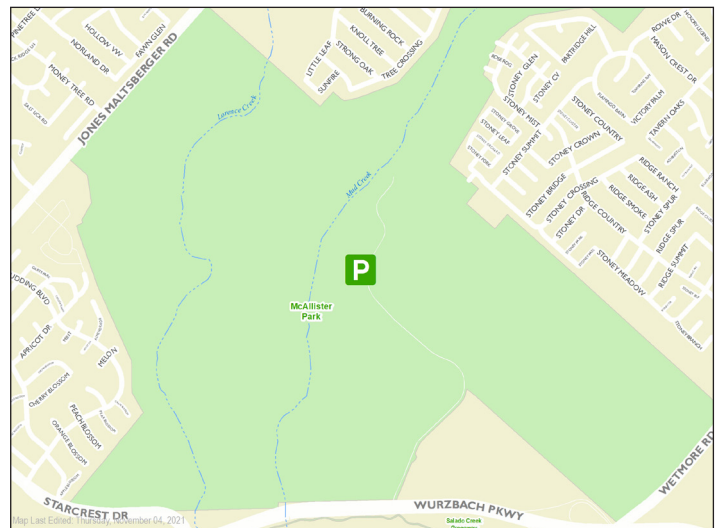


McAllister Park

Districts 9 and 10

Project Cost: \$2,000,000

General park improvements which may include mountain bike trails and rehabilitation of park features.

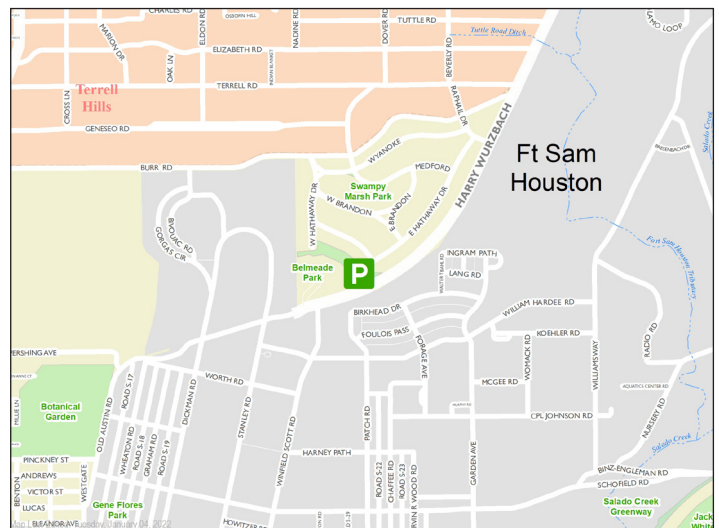


Belmeade Park

District 10

Project Cost: \$300,000

General improvements which may include a dog park and access.



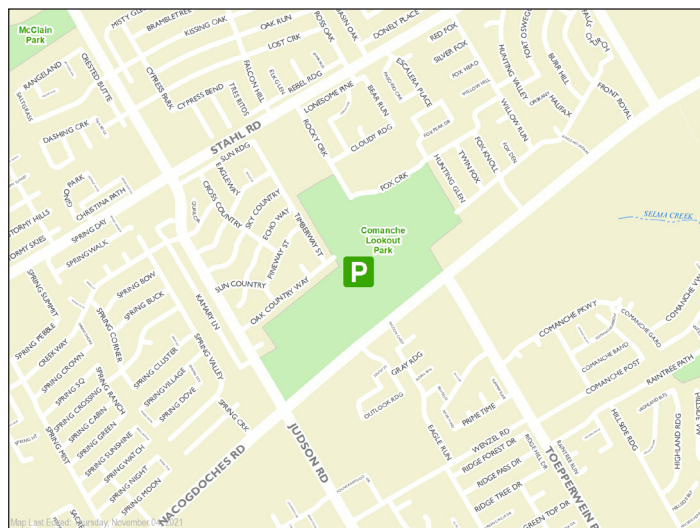
PARKS, RECREATION & OPEN SPACE

Comanche Lookout Park

District 10

Project Cost: \$1,250,000

General park improvements and rehabilitation which may include trail improvements, fencing and preservation of the historic tower structure.

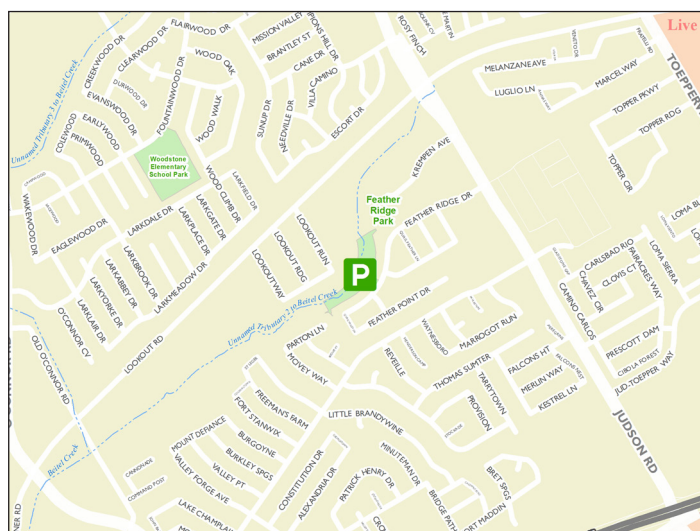


Feather Ridge Park

District 10

Project Cost: \$250,000

General park improvements.

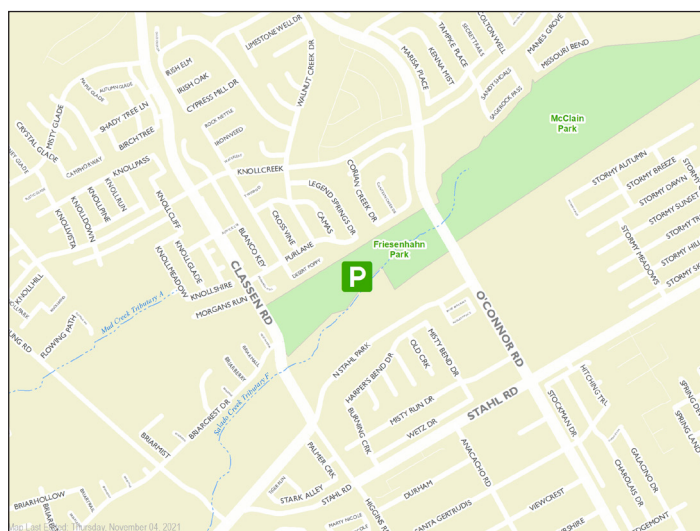


Friesenhahn Park

District 10

Project Cost: \$800,000

General park improvements which may include improvements at the pond and parking lot expansion.



The map displays the Lady Bird Johnson Park area in Austin, Texas. The park is highlighted in green and is located near the intersection of Wurzbach Pkwy and Nacogdoches Rd. The map shows the Salado Creek and Lady Bird Johnson Park area, with a green 'P' icon indicating the park's location. The map is dated November 04, 2021.

[illegible]

This is a detailed street map of the San Antonio area, specifically focusing on the River Walk and surrounding urban areas. The map shows the following features:

- Waterways:** The River Walk is depicted as a blue line flowing through the city, with several bridges crossing it.
- Highways:** Major highways are shown in red, including I-37 (Loop 1604) and I-10 (Loop 1605).
- Parks and Green Spaces:** Several parks are highlighted in green, including HemisFair Park (marked with a green 'P'), Comodoro House Park, Cherry Street Pocket Park, and various smaller parks like Fairchild Park and King William Park.
- Streets:** A dense network of streets is shown, including major thoroughfares like W Commerce St, E Commerce St, W Market St, E Market St, and E Cesar Chavez Blvd.
- Landmarks:** The Tower of the Americas is visible in the background, and the Alamo is located near the center of the map.
- Scale and Orientation:** A scale bar at the bottom indicates distances in miles (0 to 1.0). The map is oriented with North at the top.

PARKS, RECREATION & OPEN SPACE

PROPOSED 2022-2027

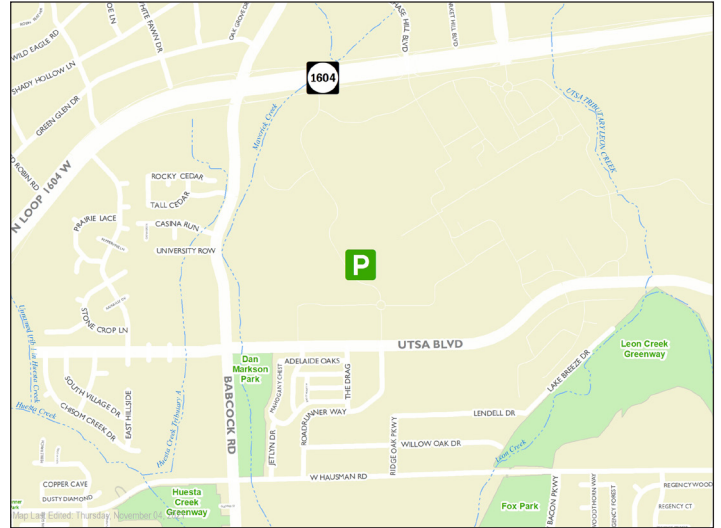
BOND
PROGRAM
City of San Antonio

UTSA Athletic Practice Facility

Regional

Project Cost: \$5,000,000

Leverage funding for a new Women's and Men's Basketball and Women's Volleyball practice facility on the UTSA main campus.



Bicycle Improvements

Citywide

Project Cost: \$3,250,000

Development of new bicycle amenities which may include BMX and Mountain Bike recreational opportunities.

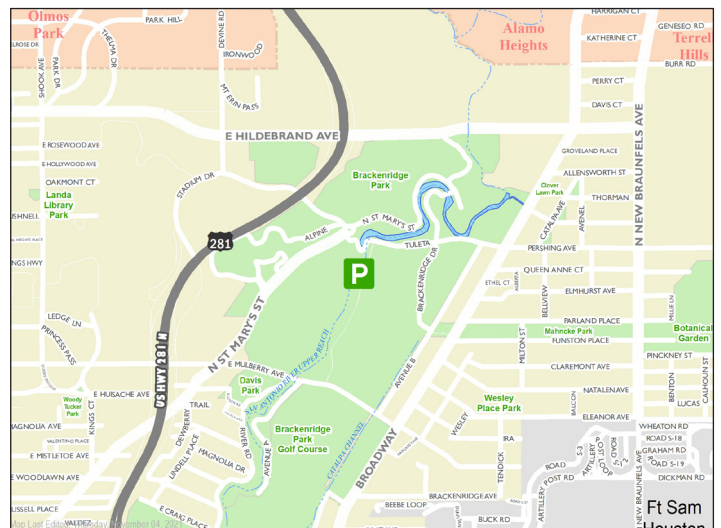


Brackenridge Park

Citywide

Project Cost: \$2,500,000

Leverage funding for the continuation of 2017 Bond construction projects and further development of adopted Park Master Plan.



PARKS, RECREATION & OPEN SPACE

PROPOSED 2022-2027

BOND

PROGRAM

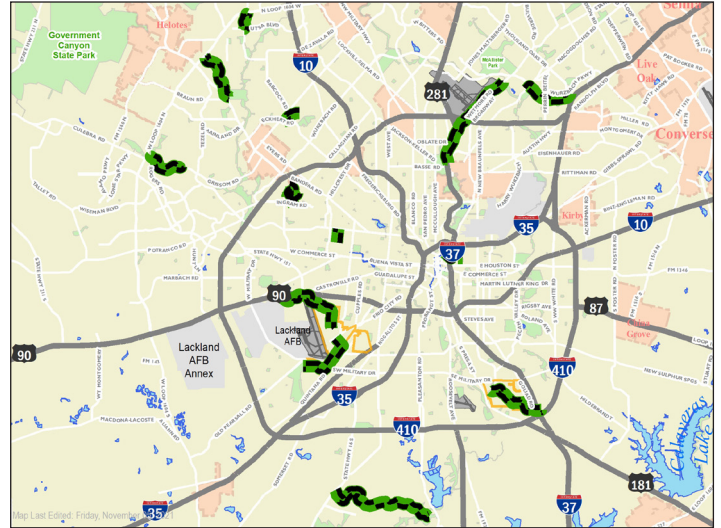
City of San Antonio

Linear Greenway Trails

Citywide

Project Cost: \$106,529,856

Acquire and preserve open space for the development of multi-use trails along San Antonio creekways, greenways and urban corridors and to develop Activate SA connections.



Mitchell Lake Audubon

Citywide

Project Cost: \$6,000,000

Facility improvements and rehabilitation of the birding center.

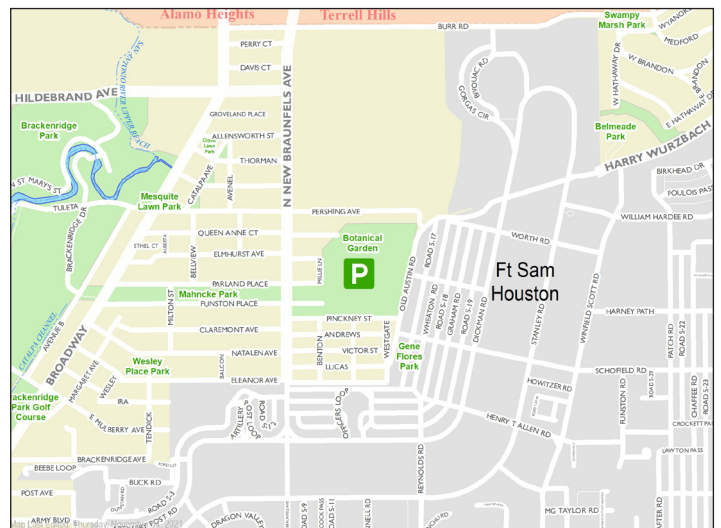


San Antonio Botanical Center

Citywide

Project Cost: \$2,500,000

Facility improvements which may include restoration of existing structures such as the Lucille Halsell Conservatory and Greenhouses.



PARKS, RECREATION & OPEN SPACE

PROPOSED 2022-2027

BOND

PROGRAM

City of San Antonio

San Antonio Zoo

Citywide

Project Cost: \$10,000,000

Leveraged funding for general improvements at the San Antonio Zoo and rehabilitation which may include a new visitor's entrance.

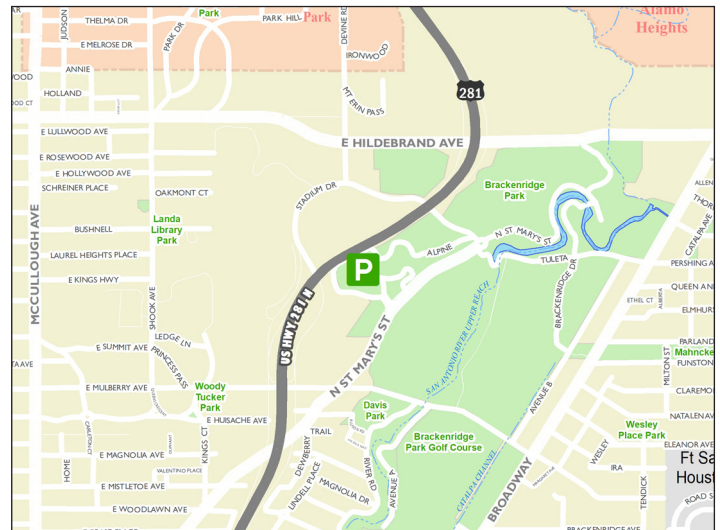


Sunken Garden Theater

Citywide

Project Cost: \$5,000,000

Leveraged funding to renovate the historic Sunken Garden Theater Facility.



Various Pickleball Improvements

Citywide

Project Cost: \$1,500,000

Improvements in support of pickleball.



PARKS, RECREATION & OPEN SPACE

PROPOSED 2022-2027

BOND

PROGRAM

City of San Antonio

Public Art (Parks, Recreation & Open Spaces) 1.0%

**Citywide
Project Cost: \$2,742,000**

The allocation of 1.0% of funding for the construction, improvement and installation of public art that is accessible to the general public, within the city limits, related to projects in the proposition and in accordance with City Council adopted policies and procedures.





FACILITIES IMPROVEMENTS PROJECT RECOMMENDATIONS





\$134 Million

18 Projects

Recommending a list projects that enhance community and public facilities.

- Comprehensive facility renovations
- Construction of new facilities
- Acquisition and renovation of facilities for community use



PROJECT NAME	DISTRICT	COMMITTEE RECOMMENDATION
Fire Station #10 Replacement	1	\$12,500,000
Carver Branch Library	2	\$12,500,000
Ella Austin Community Center	2	\$11,500,000
New Police Substation	3	\$19,000,000
Las Palmas Branch Library and Westside Strategic Area Development.....	5	\$5,250,000
Fire Station #33 Replacement	5	\$10,000,000
Magik Theater Renovations	Regional	\$2,750,000
Tower of Americas.....	Regional	\$10,000,000
Central Library Renovation	Citywide	\$6,000,000
Animal Care Veterinary Hospital	Citywide	\$15,033,240
Citywide Municipal Facility & Resiliency Improvements.....	Citywide	\$6,000,000
Citywide Public Health Facility & Resiliency Improvements	Citywide	\$3,695,000
Citywide Public Safety Facility & Resiliency Improvements	Citywide	\$11,130,000
Meals on Wheels.....	Citywide	\$1,000,000
Petco Love K9 Center (Texas Headquarters) Phase 2.....	Citywide	\$2,250,000
World Heritage Center Phase 2.....	Citywide	\$3,500,000
Public Art Municipal Facilities (1.5% as per City Council).....	Citywide	\$896,000
Public Art Public Safety & Health Facilities (1.5% as per City Council).....	Citywide	\$1,085,760

Total:
\$134,090,000

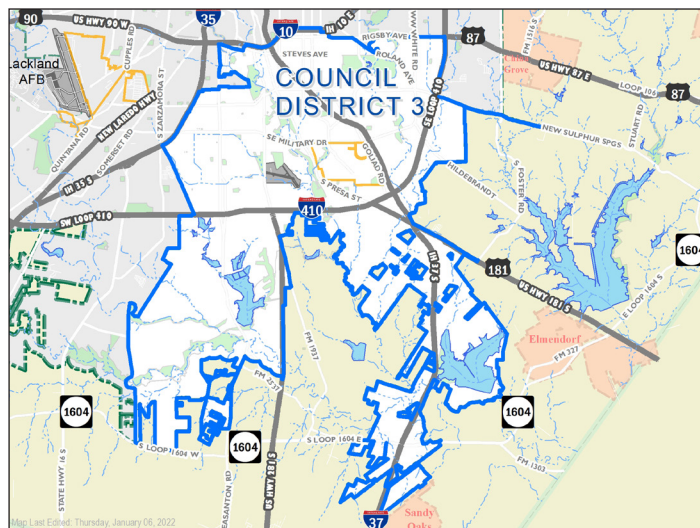
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New Police Substation

District 3

Project Cost: \$19,000,000

Development of a new Police Station to provide services in Council District 3 area.

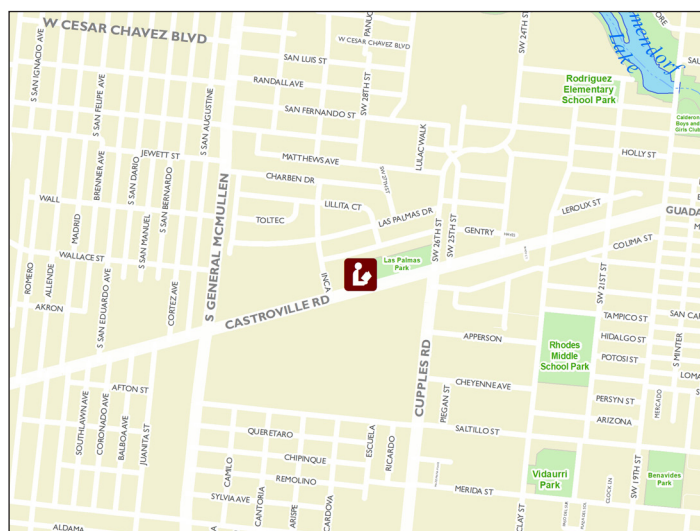


Las Palmas Branch Library and Westside Strategic Area Development

District 5

Project Cost: \$5,250,000

Renovation and improvements to the Las Palmas Branch Library and adjacent public gathering plazas/spaces in support of a unified campus based on the Las Palmas Westside Strategic Area Study. This is a multi-phased project.

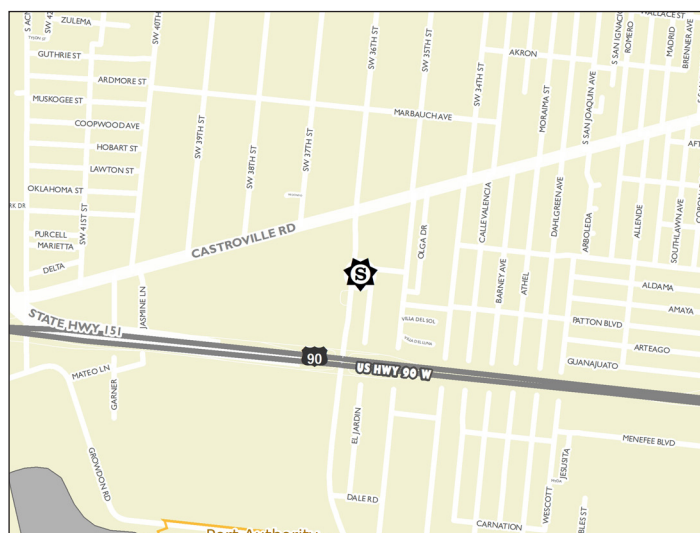


Fire Station #33 Replacement

District 5

Project Cost: \$10,000,000

Development of a new fire station to replace the existing Fire Station #33 built in 1972.

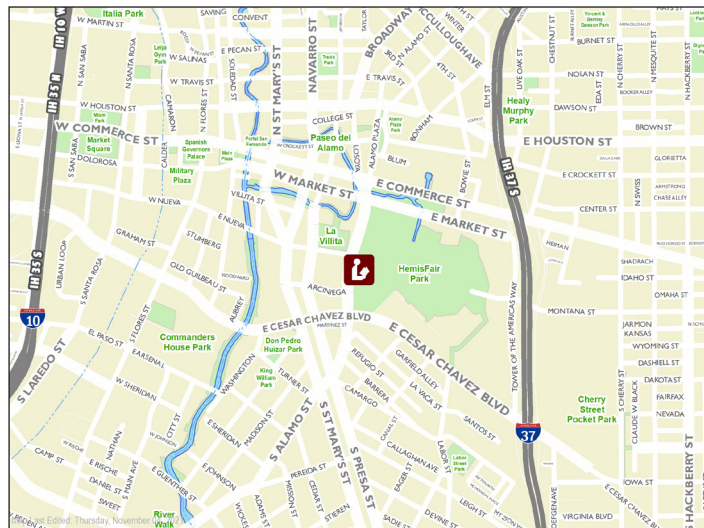


Magik Theater Renovations

Regional

Project Cost: \$2,750,000

Renovation and facility improvements to the building envelope, major building systems and interior renovations.

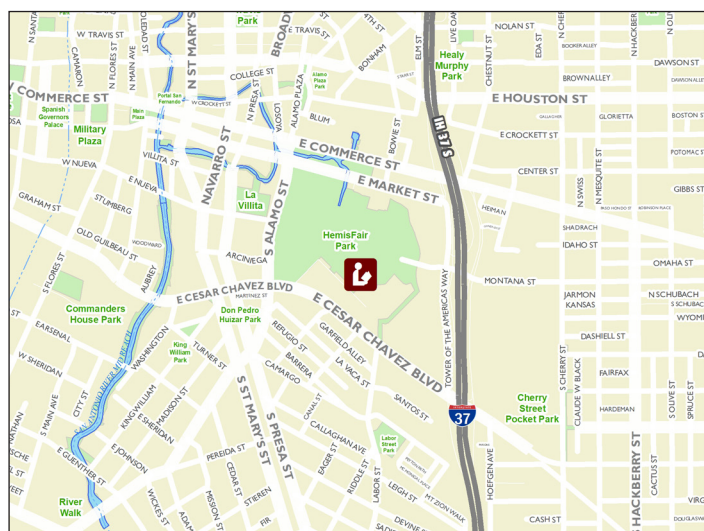


Tower of Americas

Regional

Project Cost: \$10,000,000

Rehabilitation and renovations to the iconic Hemisfair 1968 structure to modernize major building systems, improve the condition of the facility, and extend the structure's life cycle.

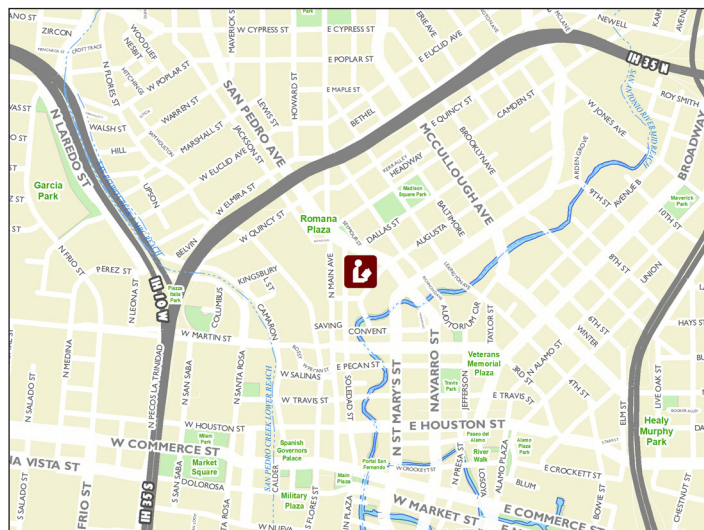


Central Library Renovation

Citywide

Project Cost: \$6,000,000

Renovations and improvements to the Central Library. This is a multi-phased project.

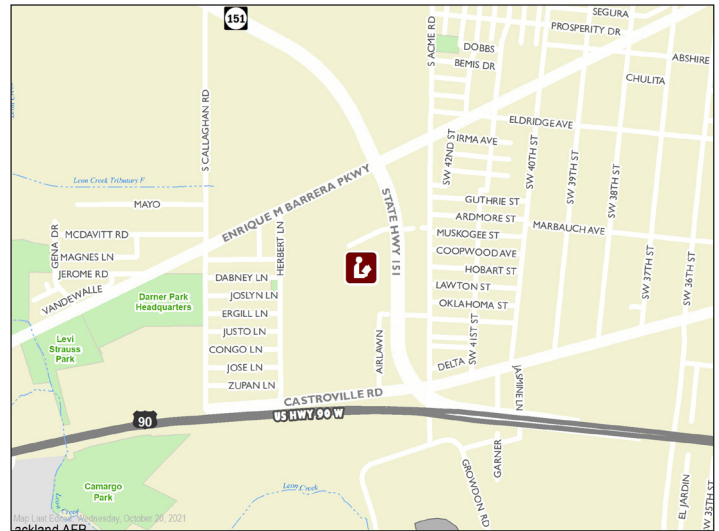


Animal Care Veterinary Hospital

Citywide

Project Cost: \$15,033,240

Construction of a 7,200 square foot veterinary hospital including the renovation of the existing clinic and replacement of livestock area and/or expansion of existing facility.

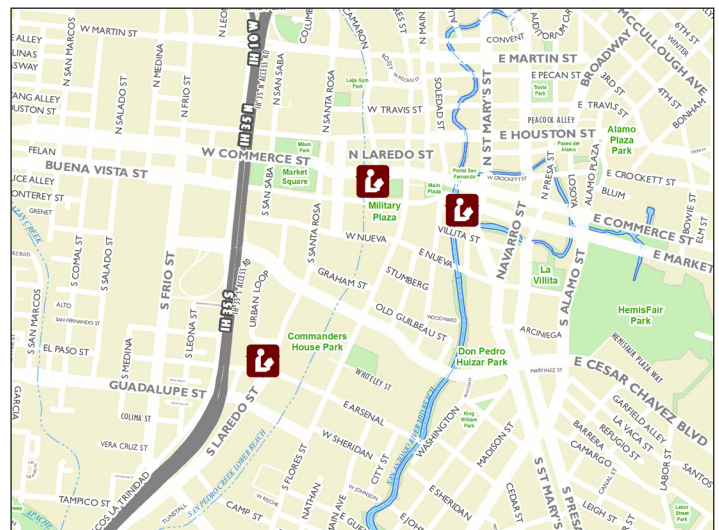


Citywide Municipal Facility & Resiliency Improvements

Citywide

Project Cost: \$6,000,000

Rehabilitation and resiliency improvements to select existing municipal facilities based on identified needs and assessments. Facility upgrades to improve the condition, increase sustainability and extend the lifecycle of city facilities and building systems. Facilities include the Spanish Governor's Palace, SA Municipal Records, and International Center.

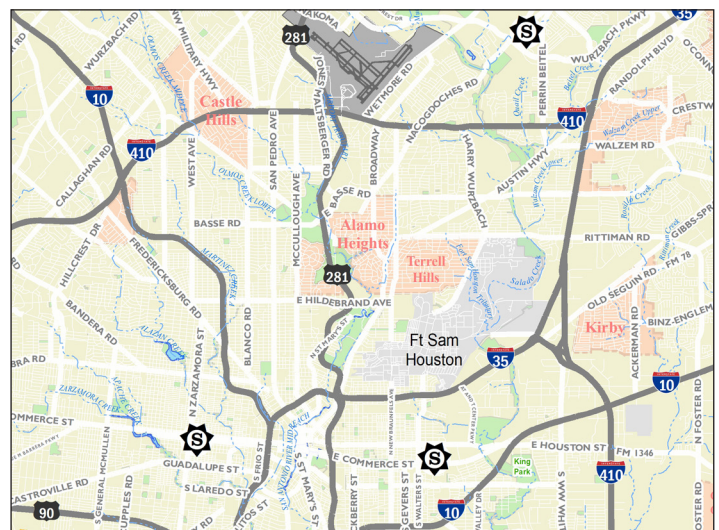


Citywide Public Health Facility & Resiliency Improvements

Citywide

Project Cost: \$3,695,000

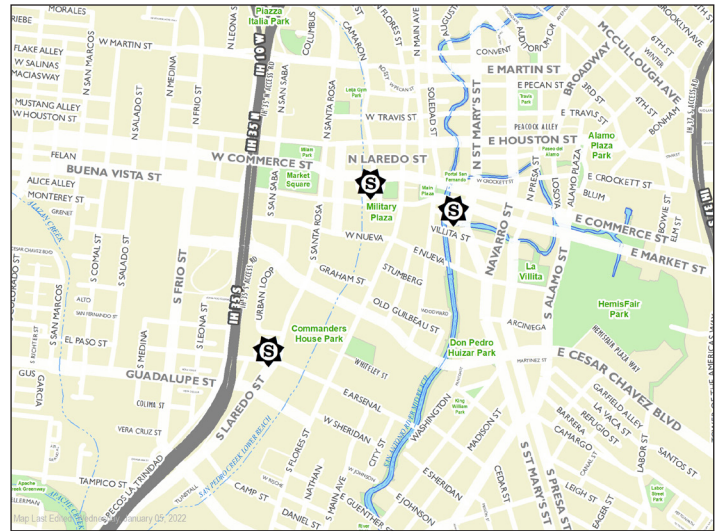
Rehabilitation, and resiliency improvements to select existing health facilities based on identified needs and assessments. Facility upgrades to improve the condition, increase sustainability and extend the lifecycle of city health facilities and building systems. Facilities include the Eastside Branch Clinic, Northeast Clinic, and Buena Vista Clinic.



Citywide Public Safety Facility & Resiliency Improvements

Citywide
Project Cost: \$11,130,000

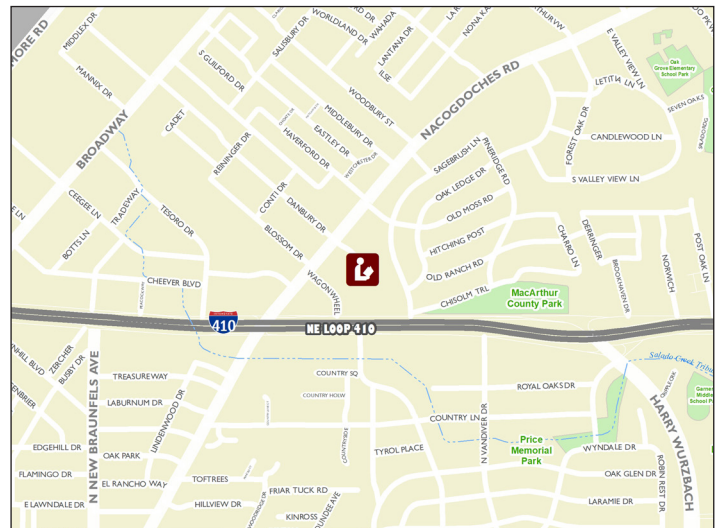
Rehabilitation, and resiliency improvements to select existing public safety facilities based on identified needs and assessments. Facility upgrades to improve the condition, increase sustainability and extend the lifecycle of city public safety facilities and building systems.



Meals on Wheels

Citywide
Project Cost: \$1,000,000

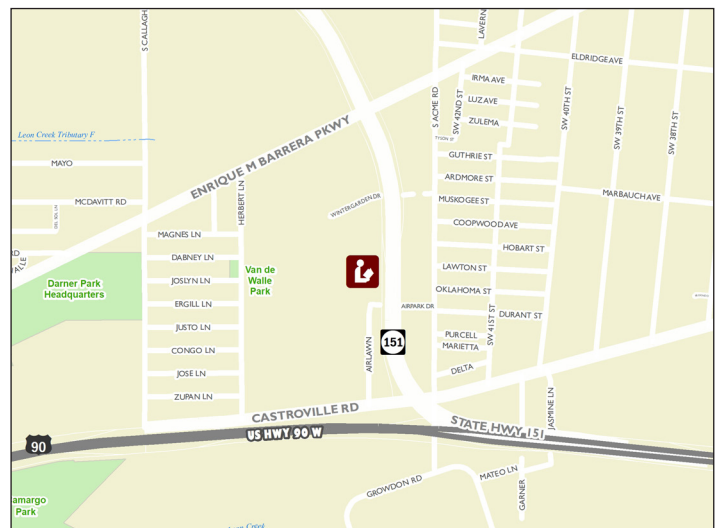
Contribution for a new headquarters and meal production facility for Meals on Wheels.



Petco Love K9 Center Phase 2

Citywide
Project Cost: \$2,250,000

Contribution to the completion of a capital improvements project on City owned property. Improvements include 7,000 square feet of additional space and 28 additional kennels. This is a multi-phased project.

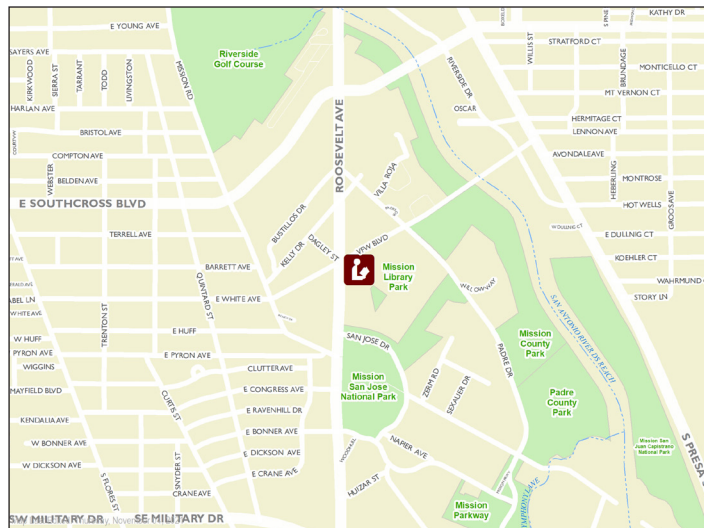


World Heritage Center Phase 2

Citywide

Project Cost: \$3,500,000

Development of the World Heritage Center located at the Mission Marquee Plaza to include enhancements to existing structures, expanded parking, comprehensive campus signage package and construction of an outdoor open air pavilion. This is a multi-phased project.



Public Art (Municipal Facilities) 1.5%

Citywide

Project Cost: \$896,000

Increase allocation of 1.5% of funding for the construction, improvement and installation of public art that is accessible to the general public, within the city limits, related to projects in the proposition and in accordance with City Council adopted policies and procedures.



Public Art (Public Safety & Health Facilities) 1.5%

Citywide

Project Cost: \$1,085,760

Increase allocation of 1.5% of funding for the construction, improvement and installation of public art that is accessible to the general public, within the city limits, related to projects in the proposition and in accordance with City Council adopted policies and procedures.



Facility Projects Below The Line

The Community Bond Committee also approved a recommended list of proposed “below the line” projects for City Council’s consideration should funding become available.

PROJECT	DISTRICT	AMOUNT
Bazan Library	5	\$4,500,000
Alternative Service Outlet - Port SA/Lackland AFB Area Express Plus Library	Regional	\$5,000,000
Magik Theater (Additional Funding)	Regional	\$4,250,000
District 2 Senior Center (Land Purchase)	2	\$500,000
Alpha Education Foundation Community Center	2	\$1,000,000
TOTAL POTENTIAL PROJECTS (BELOW THE LINE)		\$15,250,000





HOUSING RECOMMENDATIONS





HOUSING

\$150 Million

5 Priority Funding Categories

The utilization of \$150,000,000 of the 2022 Bond program for the production and preservation of affordable and permanent supportive housing. Funding will be used for the acquisition, construction and rehabilitation of homes, providing loans and grants for affordable housing programs as may be permitted by law, and the acquisition of land and interests in land and property necessary to do so; and the levying of a tax sufficient to pay for the bonds and notes.

The proposition language is subject to change pending further review by the City Attorney and outside counsel.



APPROVED BY BOND COMMITTEE FOR COUNCIL CONSIDERATION ON 12/8/2021

Housing Bond Parameters

1. Projects that receive bond funding must serve San Antonio's most vulnerable cost burdened low-income populations. Example vulnerable populations include but are not limited to the following: families, LGBTQ+, individuals with disabilities, older adults, multigenerational families, survivors of domestic violence, veterans, undocumented immigrants, people experiencing homelessness, homeless youth, children and young adults aging out of foster care, and criminal justice involved people.
2. Acquisition, rehabilitation and preservation projects that receive bond funding will prioritize income-based housing and will be in established neighborhoods with older housing stock, areas with high to moderate equity scores (low income and high proportion of people of color), with a priority for areas with high rates of eviction, and housing that is at risk of demolition. Income based housing is rental housing for which rent is based on the specific family size and income, adjusted in the event of a change in the tenant-household's income (in line with HUD guidance).
3. Bond funding will prioritize areas with strong access to transit and public transportation, areas with high to moderate equity scores, regional centers (near employment, amenities and essential services), and areas that are consistent with adopted city plans and investments.
 - A. Permanent Supportive Housing will take a Housing First approach, in line with HUD guidance and will be prioritized in areas with high to moderate scores.
 - B. New rental and homeownership construction will be prioritized in areas with low to moderate equity scores.
 - C. An exemption to 3(b) will be allowed for infill developments.
4. Projects that receive bond funding must provide 100% of units with universal design (as defined by the Unified Development Code) with a minimum of one ADA compliant pedestrian route to each unit when technically feasible. All projects that receive bond funding must show a commitment to sustainability.
5. Projects that receive bond funding will not cause direct displacement of residents. Rehabilitation projects with existing residents will provide a temporary relocation plan at no cost to the tenant. New housing construction projects that receive bond funding must complete a displacement impact assessment as part of the RFP process and prioritize low to moderate equity areas. Priority will be given to projects with the least displacement impact.
6. Bond funding will be used to provide affordability and resident protections:
 - A. Prioritize projects that contain extended affordable housing covenants of 20 years or more for homeownership and 40 years or more for rental.
 - B. City staff will assess owners of any owner occupied and rental occupied rehabilitation and preservation project for eligible homestead tax exemptions.
 - C. Projects receiving bond funding will follow the city's adopted tenant's protections to include the voucher incentive program and notice of tenant's rights and any other housing incentive guidelines City Council may adopt.
 - D. Prioritize projects with relevant supportive services that increase the safety net to residents.

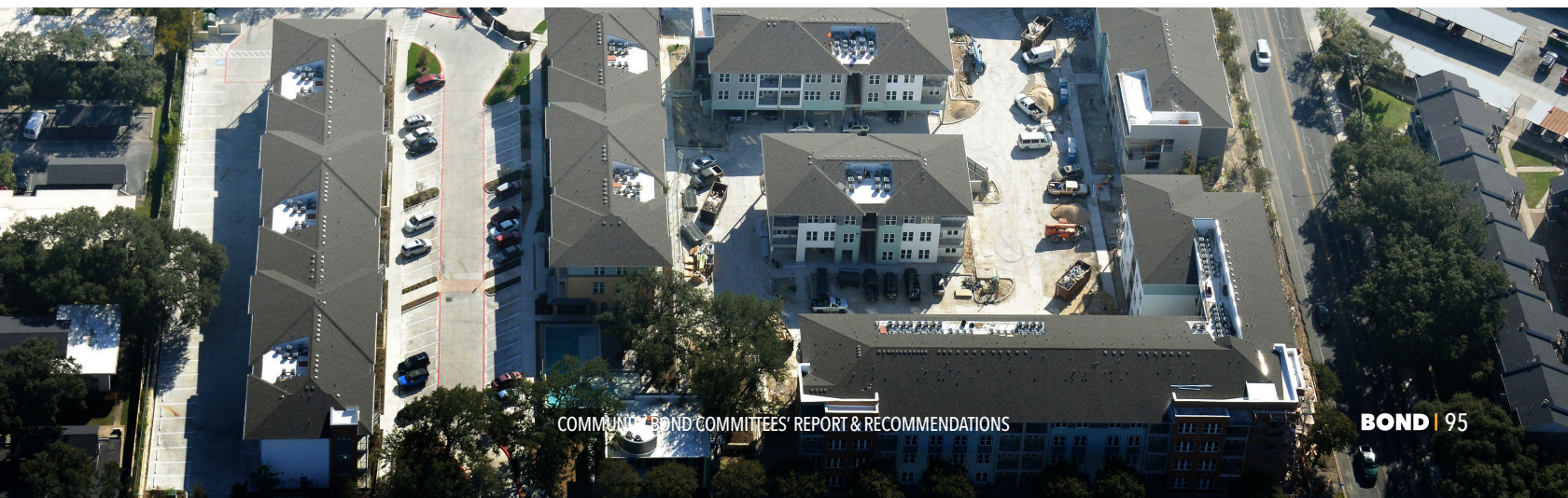
Adopted Housing Bond Funding Categories and Amounts

- | | |
|--|---------------|
| 1. Homeownership rehabilitation and preservation to include minor repair and remediation of code violations with a priority for homes at risk for demolition for households making up to 50% prioritizing 30% of the Area Median Income and below. | \$45 M |
| 2. Rental housing acquisition, rehabilitation, and preservation to prioritize public housing & income-based housing for households making up to 30% of the Area Median Income. | \$40 M |
| 3. Permanent Supportive Housing for people experiencing homelessness to facilitate a housing first approach in line with HUD guidance. | \$25 M |
| 4. Rental housing production and acquisition to prioritize public housing/income-based housing for households making up to 50% AMI with a priority for 30% of the Area Median Income. | \$35 M |
| 5. Homeownership production for households making up to 80% of the Area Median Income prioritizing households making 60% and below of the Area Median Income. | \$5 M |

San Antonio's Affordable Housing Need

The City recently adopted the Strategic Housing Implementation Plan (SHIP) to provide a plan in meeting San Antonio's affordable housing need over the next 10 years. When a household spends too much of their income on housing, they must make difficult choices that compromise their health, education, transportation options, and time with friends and loved ones. The US Department of Housing & Urban Development (HUD) and practitioners nationwide use the term 'cost burdened' to describe households paying more than 30% of their income on housing costs including rent, mortgage, and utilities.

County-wide, 95,000 households do not have housing options that meet their needs or budget. For some, this unmet need can be compounded by life circumstances like disability or old age. For others, their home may lack the features or space that allow them to live with dignity.



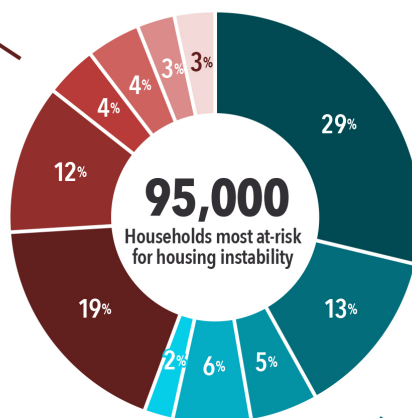
Renters and homeowners alike have unmet needs in our community. Community voices and Census data show these needs are greatest for households with the lowest incomes. Figure 2 shows the 95,000 households by income level and occupancy type (renter or homeowner).

Households most at risk by income and occupancy type

Homeowners

45% of overall need

0-30% AMI ≤\$20,010	17,470 Households
31-50% AMI ≤\$33,350	11,150 Households
51-60% AMI ≤\$40,020	3,896 Households
61-80% AMI ≤\$53,360	3,926 Households
81-100% AMI ≤\$66,700	2,974 Households
101-120% AMI ≤\$80,040	2,974 Households



0-30% AMI ≤\$20,010	27,264 Households
31-50% AMI ≤\$33,350	12,665 Households
51-60% AMI ≤\$40,020	5,014 Households
61-80% AMI ≤\$53,360	5,886 Households
81-100% AMI ≤\$66,700	2,024 Households


Renters

55% of overall need

Figure 2: For a Household of 3 using 2021 (HUD) Income & Rent Limits for Texas Department of Housing & Community Affairs'

As housing costs rise faster than incomes, households of all sizes and makeups are impacted. Most households are 2-3 person households, so for an example, we have used the average household size of 3 for these figures. Other household sizes will be helped. Figure 3 shows examples of 3-person households who qualify for affordable housing.

Who needs affordable housing? Everyone!

				
	Two adults and a child	One adult & two children	Three adults	
Example income at or below 30% AMI (≤\$20,010)	One adult gets disability payments or works part time in hospitality	One adult gets disability payments or works part time as a home health aide	One or two adults gets social security or disability payments or; One or two adults work part time in retail services, hospitality, or as home health aides	
Example income at or below 120% AMI (≤\$80,040)	One adult teaches full time and one adult works full time in retail services	One adult works full time as an accountant, or occupational therapist	One adult works full time as a paralegal and another works full time as a bank teller	

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Figure3: Examples of 3-person households who qualify for affordable housing

More information can be found at <https://www.sanantonio.gov/SHIP>

APPENDIX

PROPOSED 2022-2027

BOND

PROGRAM

City of San Antonio

COMMUNITY BOND COMMITTEES REPORT



TRI-CHAIRS

Berto Guerra

Brandon Logan

Jamie Kowalski

COMMUNITY BOND COMMITTEES REPORT



Streets, Bridges & Sidewalks Committee

CO-CHAIRS

John Bailey

Paola Fernandez

COMMITTEE MEMBERS

Christine Viña	District 1	Dan Rossiter	District 6
Criselda Rivas	District 1	Linda Alvarado-Vela	District 6
David Bemporad	District 1	Zack Magallenez	District 6
Anita L. Franklin	District 2	Don Rios	District 7
Eduardo "Eddie" Martinez	District 2	Matthew Baiza	District 7
Joseph Bravo	District 2	Socorro Morales	District 7
Al Arreola	District 3	Jim Reed	District 8
Debra Feakes	District 3	John Kelly	District 8
William "Dusty" Anderson	District 3	Mike Garza	District 8
Andrew Salazar	District 4	Marilyn Jowdy	District 9
Eddie Reyes	District 4	Melissa Montemayor	District 9
Frank Gonzales	District 4	Steve Gonzales	District 9
Andre Greene	District 5	Bob Bishop	District 10
David Nungaray	District 5	Joe Nix	District 10
Mark Camann	District 5	Tamara Benavides	District 10

CITY MANAGER'S OFFICE LIAISON TO COMMITTEE

Roderick Sanchez

Assistant City Manager

Stephanie Flores

Executive Management Assistant

COMMUNITY BOND COMMITTEES REPORT



Drainage & Flood Management Committee

CO-CHAIRS

Chris Garcia

Suzanne Scott

COMMITTEE MEMBERS

Abe Salinas	District 1	Andy Greene	District 6
Caleb Etheredge	District 1	Fernando Camarillo	District 6
David Erik Waters	District 1	Joel Esteban Mesa	District 6
Andrea Narendorf	District 2	Alan Ross	District 7
Debbie Reid	District 2	Bianca Maldonado	District 7
Pedro J. Rodriguez	District 2	Ernest Mendoza	District 7
Frates Seeligson	District 3	Christopher Fullerton	District 8
Giselle Cavillo	District 3	Gib Hafernick	District 8
Henry Avila	District 3	Mario Aguilar	District 8
Gabriel Gonzales	District 4	Chris Deeves	District 9
Leo Castillo	District 4	Julie Magadance	District 9
Mark Guerrero	District 4	Luis Alday	District 9
Justin Davidson	District 5	Minnie Abrego-Sanchez	District 10
Maria Tijerina	District 5	Patrice Melancon	District 10
Rose Araujo-Iracheta	District 5	Paul Royal-Priest	District 10

CITY MANAGER'S OFFICE LIAISON TO COMMITTEE

Roderick Sanchez

Assistant City Manager

Stephanie Flores

Executive Management Assistant

COMMUNITY BOND COMMITTEES REPORT



Parks, Recreation & Open Space Committee

CO-CHAIRS

Jeanette Honermann

Jim Bailey

COMMITTEE MEMBERS

Irby Hightower	District 1	Marco Tenorio	District 6
Melanie Cawthon	District 1	Oscar Santos	District 6
Rachel Brehm	District 1	Richard Delgado	District 6
Akeem Brown	District 2	Elena Guajardo	District 7
Deborah Warner	District 2	JD Morales	District 7
Donna Watts	District 2	Judy Geelhoed	District 7
Cynthia Arrellano	District 3	Audrey Magnuson	District 8
Karen Burgard	District 3	Chuck Saxer	District 8
Otto Garza	District 3	Oscar Cervantes	District 8
Amy Hoffmann	District 4	Arthur Downey	District 9
Mary Kathryn Luna	District 4	Marco Barros	District 9
Melinda Lechuga	District 4	Talat Shah	District 9
Graciela Sanchez	District 5	Allison Cohen	District 10
Ray Morales	District 5	Joseph Pawlick	District 10
Sarah Zimmerman	District 5	Sean Simms	District 10

CITY MANAGER'S OFFICE LIAISON TO COMMITTEE

David McCary

Assistant City Manager

Jhair Rincon

Executive Management Assistant

COMMUNITY BOND COMMITTEES REPORT



Facilities Committee

CO-CHAIRS

Chris Martinez

Dwayne Robinson

COMMITTEE MEMBERS

Danielle Campbell Steans	District 1	Matthew Duncan	District 6
Jordan Ghawi	District 1	Nicole Foy	District 6
Mario A. Peña	District 1	Ramiro Gonzales	District 6
Beverley Watts Davis	District 2	Keri Neff	District 7
D'Ette Cole	District 2	Melanie Cawthon	District 7
Mohammad Rasool	District 2	Rudy Morales	District 7
Jennifer Ramos	District 3	Claude Jack Cantrell Jr.	District 8
Pete Benevidez	District 3	John Nicholas	District 8
Sonia Rodriguez	District 3	Katie Jarl	District 8
Michael Ramirez	District 4	Dawn Baamonde	District 9
Rita Braeutigam	District 4	Lisa Taylor	District 9
Samuel Luna	District 4	Rebecca Brune	District 9
Manuel Garza	District 5	Beth Graham	District 10
Rebecca Flores	District 5	Katie Ferrier	District 10
Velma Pena	District 5	Nathan Morgan	District 10

CITY MANAGER'S OFFICE LIAISON TO COMMITTEE

María Villagómez

Deputy City Manager

Kevin Orton

Executive Management Assistant

COMMUNITY BOND COMMITTEES REPORT



Housing Committee

CO-CHAIRS

Katie Vela

Shirley Gonzales

COMMITTEE MEMBERS

Christine Drennon	District 1	Celine Williams	District 6
Jose Gonzalez, II	District 1	Efrain Sosa	District 6
Leilah Powell	District 1	Lauro De Leon	District 6
Lawson Picasso	District 2	Christopher Salas	District 7
Mia Loseff	District 2	Mike Phillips	District 7
Stephanie McGowan	District 2	Veronica Livar	District 7
Amelia Guzman	District 3	Bonnie Conner	District 8
Dr. George Hinojosa	District 3	Jennifer Gonzalez	District 8
Thad Rutherford	District 3	William Burrus	District 8
H. Drew Galloway	District 4	Art Reinhardt	District 9
Peter Onofre	District 4	Rich Acosta	District 9
Sergio Soto	District 4	Sue Hernandez	District 9
Amy Kastely	District 5	Brett Finley	District 10
Kayla Miranda	District 5	Calvin New	District 10
Linda Ortega	District 5	Lori Tips	District 10

CITY MANAGER'S OFFICE LIAISON TO COMMITTEE

Lori Houston

Assistant City Manager

Roger Gonzalez

Executive Management Assistant

2022 Bond Program Process & Timeline



Initiation

October 2020 - April 2021

- Departments Provide Input on Potential Projects



Development

May 2021 - July 2021

- Develop Project Scopes
- Select Consultant for Cost Estimating
- Complete Financial Analysis for Bond Capacity
- Prepare Cost Estimates



Review

August 2021 - October 2021

- Submit Project List for City Manager Review
- Proposed Projects Reviewed and Discussed with Mayor & City Council
- Staff Recommended Projects Release to Public



Community Process

October 2021 - May 2022

- Community Committee Members Appointed
- Community Meetings Held
- Cost Estimates for New Recommended Projects
- Council Approval of Recommended Bond Projects
- Call for Election & Election Vote

COMMUNITY BOND COMMITTEES REPORT

2022 Bond Timeline



OCTOBER-DECEMBER
2021

**Community
Meetings**



JANUARY-FEBRUARY
2022

**Mayor & City
Council Action**



MAY 7, 2022

Public Vote

Wednesday, January 12, 2022	City Council B-Session Presentation of Community Bond Committees' Project Recommendations
Thursday, February 10, 2022	City Council A-Session Adoption of Projects & City Council Call for 2022 Bond Election
Saturday, May 7, 2022	Election Public Vote on Election including 2022 Bond Program

COMMUNITY BOND COMMITTEES REPORT






Frequently Asked Questions

What is the total amount of this bond program? How does this program compare to the City's most recent bond programs?

The 2022 – 2027 Bond Program totals \$1.2 billion. The 2017 – 2022 Bond Program was \$850 million and the 2012 – 2017 Bond Program was \$596 million.

How many total projects are the Committees' recommending in the bond program?

There are a total of 182 proposed capital improvement projects. Each of the projects has been placed within the respective categories. The following is a summary of the 2022 – 2027 Bond Program by category showing the number of projects and/or prioritized categories along with the projected cost associated with each category:

				
STREETS, BRIDGES & SIDEWALK IMPROVEMENTS	DRAINAGE & FLOOD CONTROL IMPROVEMENTS	PARKS, RECREATION & OPEN SPACE IMPROVEMENTS	FACILITIES IMPROVEMENTS	HOUSING
\$477 Million	\$165 Million	\$274 Million	\$134 Million	\$150 Million
61 Projects	20 Projects	82 Projects	18 Projects	5 Priority Funding Categories

Where will the bond program have an impact?

All sides of San Antonio will benefit from projects in the proposed bond program. While many projects address specific infrastructure needs, there are many projects in the bond program that will have a city wide benefit such as the Citywide Bike Program, San Antonio Botanical Center, San Antonio Zoo, Central Library and Animal Care Veterinary Hospital.

How does the City propose to finance the bond program?

The City dedicates a portion of its property tax revenues to repay debt incurred for bond-funded infrastructure improvements. However, the proposed bond program does not include a property tax rate increase. The City plans to borrow the \$1.2 billion over five years, rather than all at once, allowing the bond program to be funded within the current property tax rate.

Will there be a change in the City's property tax rate as a result of the bond program?

No. The bond program is achievable without a projected increase in the City's Ad Valorem Tax Rate.

Will the bond program result in higher City fees and charges for services?

No. The bonds are to be repaid with property tax revenue the City collects. Fees and charges for services are used to defray costs for direct City services, not for financing costs of bond-funded infrastructure improvement projects.

Frequently Asked Questions (continued)

How will the projects be selected for the bond program?

City Council appointed 160 residents from across San Antonio to serve on five Community Bond Committees. This diverse group of individuals with varied backgrounds and experiences from across the City of San Antonio oversaw the Community Bond Committees and critically evaluated and proposed a prioritized list of projects for the 2022 – 2027 Bond Program to City Council in January 2022.

When will the projects begin?

All recommended projects in the proposed bond program will begin over a five-year period, with some projects starting in the first year, other projects in the second year, and so on through the fifth year. The City intends to sell bonds over a five year period to meet project costs. Staff will present to Council a proposed schedule designating which projects will be initiated in each of the years between 2022 through 2027.

Who will oversee the bond program to make sure the projects are implemented on time and within budget?

City staff will manage the bond program with monthly review by the 10-member Citizen Bond Oversight Committee (CBOC) and City Manager. The City Engineer will have direct oversight and management responsibilities for the bond program's implementation to ensure all projects are completed on time and within budget.

Will local companies have the opportunity to bid on the design and construction of the bond projects?

Yes. The City utilizes a Design Guidance Manual that outlines a process to include the local engineering and construction community.

Are there any associated operating costs that will impact the City's annual budget because of bond program projects?

Yes. Operational impacts will occur from City-owned facility projects, street, drainage and parks projects. City staff with the assistance of the Office of Management & Budget will complete the analysis to budget accordingly.

How many bond projects leverage additional dollars from the private and non-profit community and/or other local political subdivisions? What is the amount of funds that potentially could be leveraged?

Currently, there are a total of 18 projects totaling \$118.4 million that have the potential to leverage approximately \$214.3 million from other entities.

Do residents vote for the entire bond program with one vote?

No. The bond program will be on the election ballot as individual propositions determined by the City's Bond Legal Counsel once projects are approved. Voters will be asked to consider each of the propositions separately in May 2022.

How can residents learn more about the City's proposed bond program?

Residents can view all bond program related information and material on the City's website at: www.sanantonio.gov/2022Bond

